



Kashunamiat School District
Chevak High School
985 KSD Way
Chevak, AK 99563

Agenda for Regular School Board Meeting

Date: Thursday, December 14, 2023 Time: 7:00 pm

Work Session Date: Wednesday, December 13, 2023: 6:00 pm

Place: Kashunamiat District Office Conference Room

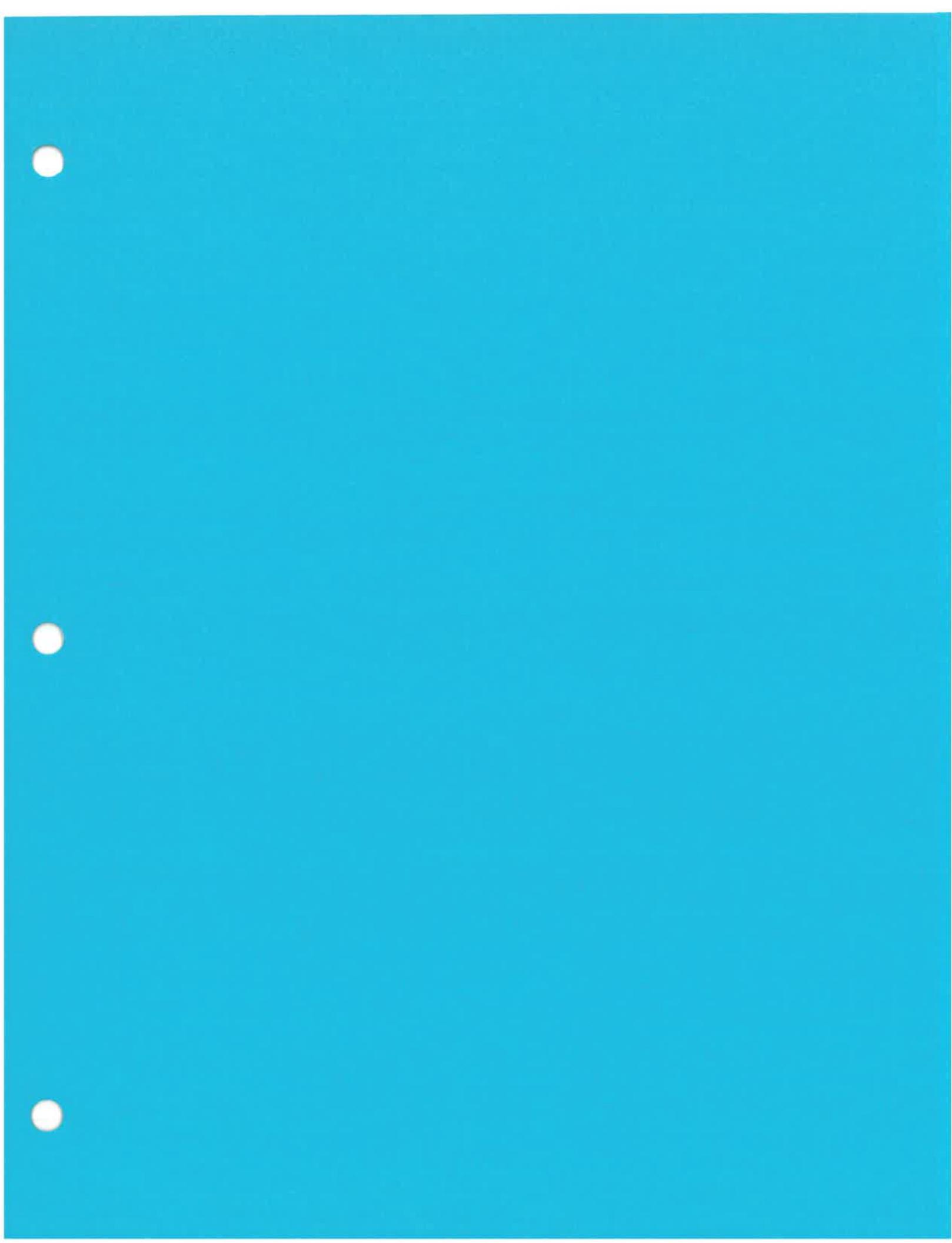
- I. Call Meeting to Order
- II. Roll Call
- III. Approval of Agenda—**Action**
- IV. Approval of Special Board Meeting Minutes, October 30, 2023; Regular Board Meeting Minutes October 31, 2023 – **Action**
- V. People to be Heard—Alaska’s Open Meeting Act
- VI. Travel Report(s) – Information
 - A. AASB 70th Annual Conference— November 9-12
 - B. Youth Leadership Institute — November 9-12
 - C. Alaska Broadcasters Association – November 16 & 17
- VII. Superintendent Report – Information
 - A. CIP Capital Improvement Project Selections - Information
- VIII. Principal Report – Information
- IX. Director of Federal Programs and Curriculum – Information
- X. Director of Resources – Information
- XI. Counselor Report – Information
- XII. Culture Program & Community Liaison - Information
- XIII. Personnel
 - A. Classified Hires
 - B. Resignation
- XIV. Board Business
 - A. Altman, Rogers & Co. Financial Audit – Information
 - B. Altman, Rogers & Co. Letter to the Governing Board – Information
 - C. BP Review of selected Series 4000 3rd and final reading – **Action**
 - D. BP Review of selected Series 5000 2nd and final reading – **Action**
 - E. BP Review of selected Series 6000 1st reading – **Action**
 - F. Amendments to Student Travel Rules – **Action**
- XV. School Finance
 - A. AKEBS Financial Report – **Action**
- XVI. Executive Session
- XVII. Board Comments
- XVIII. Adjournment

VISION

We believe at Kashunamiat School District that each and every student will be educated, supported, and challenged so that they can achieve their goals and be successful in a changing society.

MISSION STATEMENT

We at Kashunamiat School District will work together with the parents, students, staff, and community to promote a safe, supportive and culturally relevant environment by providing vast educational opportunities for each student to achieve their goals and develop the skills necessary to thrive in a changing world.





Kashunamiat School District
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Minutes for Special School Board Meeting

Special Board Meeting Date: Wednesday, October 30, 2023: 6:00 pm

Place: Kashunamiat District Office Conference Room

- I. Call to Order at 6:09 pm
- II. Roll Call **Member Atchak, Member Imgalea, Member Chayalkun, Member Nash and Member Tuluk present. Member Nash present through zoom.**
- III. Establishment of a Quorum **Quorum established with all Members present.**
- IV. Swearing in of newly elected school board members. – Information. **Member Nash and Member Chayalkun swore in.**

Oath of Office for October 5th Election

E 9224 OATH OR AFFIRMATION: School board members, before taking office and sign the following oath of affirmation:

"I do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of Alaska and that I will honestly, faithfully, and impartially discharge my duties as a school board member to the best of my ability."

V. Reorganization of the School Board - Action. **Superintendent Campbell open the nominations of the board.**

Member Atchak nominates Member Tuluk for the chair with a unanimous consent.

Member Chayalkun nominates Member Atchak for the chairman. Member Atchak turned down that nomination.

Member Tuluk accept the nomination for chairman; Member Nash second the motion.

Member Tuluk nominates Member Atchak for the vice-chairman with a unanimous consent; Member Chayalkun second the motion. Member Atchak accepts the nomination.

Member Chayalkun nominates Member Nash for the Secretary/Treasurer; Member Atchak second the motion, Member Tuluk says with a unanimous consent; Member Nash accepts.

Superintendent explains the new board seats for the 2023-2024; Member Tuluk is the Chairman, Member Atchak, is the vice-chairman, and Member Nash is the secretary/treasurer, Member Chayalkun and Member Imgalea board Members. Welcome Dorothy Chayalkun for our new board Member and Member Nash coming back to the board.

1. Ex-officio Member of the Board, the Superintendent, will chair the nominations for the board officers. The Superintendent will now open nominations for the following board officer positions. Board Chairperson, Vice-Chairperson, and Treasurer.
2. Once board officers have been nominated, board members should vote for board officers or make a motion for unanimous consent for board officers. Once new officers have been elected, Superintendent will turn the meeting back over to the new Chair

VI. Adjournment. **Member Atchak motion to adjourn the Special meeting; Member Chayalkun second the motion. Roll call, Member Atchak- aye, Member Imgalea- aye, Member Chayalkun- aye, Member Nash- aye, and Member Tuluk- aye. All Member approve with 5 ayes and 0 nayes at 6:19 pm.**



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ggzsl
Chairperson Signature

JH
Secretary Signature

12/14/2023
Date

12/14/23
Date



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Minutes for Regular School Board Meeting

Date: Thursday, October 31, 2023 Time: 7:00 pm

Special Board Meeting/Work Session Date: Wednesday, October 30, 2023: 6:00 pm

Place: Kashunamiat District Office Conference Room

- I. Call Meeting to Order at 7:10 pm
- II. Roll Call Member **Imgalrea**- present, Member **Atchak**- present, Member **Tuluk**- present, Member **Chayalkun**- present, and Member **Nash**- present.
- III. Approval of Agenda—Action. Member **Atchak** motion to accept the October 31, 2023 agenda; Member **Chayalkun** second the motion. Roll call vote, Member **Imgalrea**- aye, Member **Chayalkun**- aye, Member **Nash**- aye, Member **Atchak**- aye and Member **Tuluk**- aye. All Members approve with 5 ayes and 0 nayes.
- IV. Approval of Regular Board Meeting Minutes September 21, 2023 – Action. Member **Atchak** motion to approve the minutes for September 21, 2023; Member **Imgalrea** second the motion. Roll call vote, Member **Imgalrea**- aye, Member **Chayalkun**- aye, Member **Nash**- aye, Member **Atchak**- aye and Member **Tuluk**- aye. All Members approve with 5 ayes and 0 nayes.
- V. People to be Heard—Alaska's Open Meeting Act. **None**.
- VI. Travel Report(s) – Information
 - A. September 27-30, 2023: Alaska Superintendent Association Fall Conference
 - B. October 1-4: AK ACTE Professional Development Conference (PDC)
 - C. The 57th Annual Alaska Principals' Conference
- VII. Superintendent Report – Information
 - A. FY24 School Calendar Revised 10/05/23 – Information
 - B. Building Resilience Workshop for School Leaders – Information
 - C. FY24 ESEA Monitoring Draft Schedule – Information
 - D. ESEA FY24 ESEA Consolidated Grant Budget Review – Action. Member **Imgalrea** motion to approve the FY24 Consolidated grant. Roll call vote, Member **Imgalrea**- aye, Member **Chayalkun**- aye, Member **Nash**- aye, Member **Atchak**- aye and Member **Tuluk**- aye. All Members approve with 5 ayes and 0 nayes.
- VIII. Principal Report – Information
- IX. Director of Curriculum & Grant Management Report – Information
- X. Director of Resources – Information
- XI. Counselor Report – Information
- XII. Personnel
 - A. Classified Hire(s) - Action. Member **Nash** motion to approve the hires of the Classified aides and Extra duty hires for Falon Tardiff- Activities Director, Monica Slats- High school Volleyball coach, Patricia Ayuluk- Cook, Awesome Ulroan- Special Education aide, and Jamie Tuluk- Special Education aide; Member **Imgalrea** second the motion. Roll call vote, Member **Imgalrea**- aye, Member **Chayalkun**- aye, Member **Nash**- aye, Member **Atchak**- aye and Member **Tuluk**- aye. All Members approve with 5 ayes and 0 nayes.
 - B. Extra Duty Hire(s) - Action. Approved with classified hires.
 - C. Miscellaneous Personnel Updates – Information
- XIII. Board Business
 - A. BP Review of Series 4000 2nd reading – Action. Member **Chayalkun** motion to approve the BP 4000 series 2nd reading of BP 4000, BP 4020, E4020, BP 4030, BP 4111.2/4211.2/4311.2, AR 4111.2/4211.2/4311.2, BP 4112.4/4212.4/4312.4, BP 4112.61/4212.61/4312.61, BP 4112.10, BP 4118./4119.12 E4119.21, BP



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4119.23/4219.23/4319.23, BP 4119.25/4219.25/4319.25, BP 4119.41/4219.41/4319.41
with added district revisions. BP 4131, BP 4158/4258/4358, BP 4167.7, BP 4222, BP
4115. Member Atchak second the motion. Roll call vote, Member Imgalea- aye,
Member Chayalkun- aye, Member Nash- aye, Member Atchak- aye and Member Tuluk-
aye. All Members approve with 5 ayes and 0 nayes.

1. BP 4119.41/4219.41/4319.41 revision
- B. BP Review of Series 5000 1st reading – Action. Member Atchak motion to approve the selected BP 5000 1st reading series of BP 5030, BP 5040, BP 5111, BP 5112.2, BP 5112.6, AR 5119, BP 5124, BP 5125, BP 5131, BP 5131.41, BP 5131.43, BP 5131.6, BP 5137, BP 5141.4, AR 5141.4 BP 5142.3, BP 5144, AR 5145.3, BP 5145.3, and BP 5146. Member Chayalkun second the motion. Roll call vote, Member Imgalea- aye, Member Chayalkun- aye, Member Nash- aye, Member Atchak- aye and Member Tuluk- aye. All Members approve with 5 ayes and 0 nayes.
- C. 23-24-AASB-Calendar-230810 – Action. Member Imgalea motion to approve the 23-24 AASB travel calendar; Member Atchak second the motion. Roll call vote, Member Imgalea- aye, Member Chayalkun- aye, Member Nash- aye, Member Atchak- aye and Member Tuluk- aye. All Members approve with 5 ayes and 0 nayes.
- D. JDO Rate increase letter – Information

XIV. School Finance

- A. AKEBS Financial Report – Action. Member Nash motion to accept the expenditure checks from 98613 through 602277 for a total of \$599,311.38; Member Imgalea second the motion. Roll call vote, Member Imgalea- aye, Member Chayalkun- aye, Member Nash- aye, Member Atchak- aye and Member Tuluk- aye. All Members approve with 5 ayes and 0 nayes.

XV. Executive Session

XVI. Board Comments. Superintendent Campbell presented a Reading Growth data sheet. 100% of the kids are in the low 20th percentile. In the spring there was no growth. Last year, we changed kindergarten teachers in the middle of the year. First grade has some change to it. In the fall 34% are in the 20th percentile. In the spring, the percentage drops again. We are showing growth.

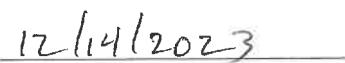
Member Chayalkun asked teacher housing questions on the water and sewer and heating, are these going to be worked on. And if we want the teachers to stay, we need them to have a comfortable place. I wouldn't want to be in a place where the water and sewer doesn't work. Superintendent Campbell said the maintenance put insulation inside the water and sewer boxes, and lined the boxes.

Member Tuluk said the water and sewer department had put glycol in the pipes, so they are all good.

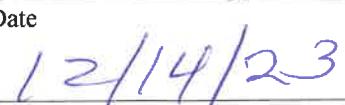
Member Atchak said it is all good. The only people who have problems are those that are flushing foreign objects. The only thing should be flushed is poop, pee and tissue. Baby wipes and others should not be flushed. We made the pipes ready for winter.

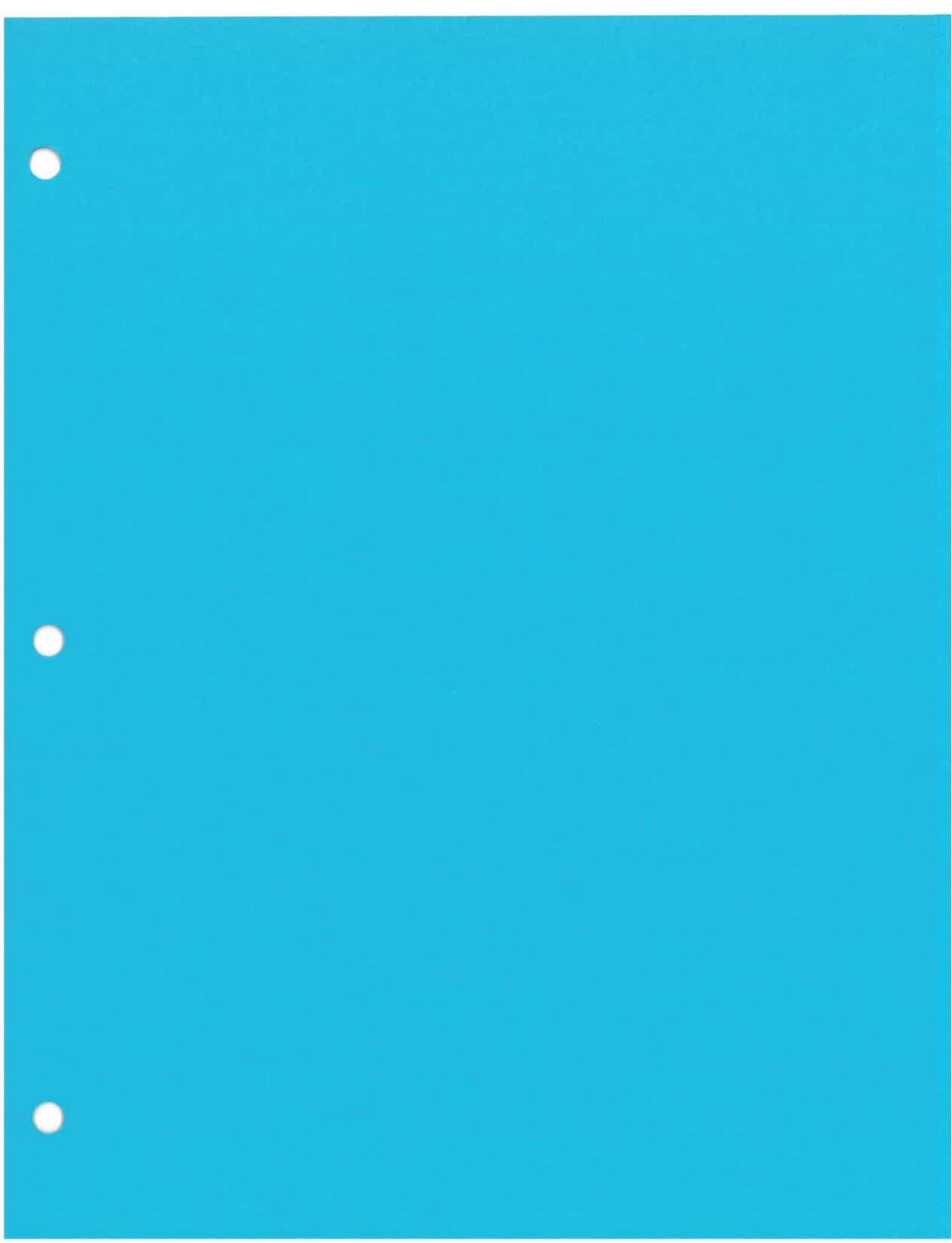
XVII. Adjournment. Member Chayalkun motion to adjourn; Member Imgalea second the motion. Roll call vote, Member Imgalea- aye, Member Chayalkun- aye, Member Nash- aye, Member Atchak- aye and Member Tuluk- aye. All Members approve with 5 ayes and 0 nayes at 8:34 pm.


Chairperson Signature


Date


Secretary Signature


Date



Esther Friday
P.O. Box 108
Chevak, Alaska 99563

 11/20/23

Kashunamit School District
985 KSD way
Chevak, Alaska 99563

RE: Trip Report

Alaska Broadcasters Association 2023 Convention, November 16 & 17, 2023, Sheraton Anchorage Hotel

Travel dates: 11/15/2023 & 11/18/2023

Day one: 11/16

7:30am to 8:30am registration / breakfast

8:30 – 9:30am KEYNOTE : Survivorman – Les Stroud

"Creative passions within the broadcasting industry"

He is best known for inventing an entirely new genre of television: Survival TV. He broke new grounds as a filmmaker and inspired millions to create their own nature-based life. He brought a message of creative passion, sly and unshakable business savvy and basing your own creative passions within the broadcasting industry to engage us all in living our best and most effectively lived life, within the many standard and new and emerging broadcasting platforms.

MORNING BREAK

10am – 11am **SECC/EAS Updates** – Dennis Bookey with invited partners: National Weather Service, AK Office of Emergency Management, National Tsunami Warning Center. New EAS regulations go into effect December. The SECC modified the monitoring assignments for every license in the state. Update on over alerting and more.

11:45 – 12:45 – Luncheon

1pm – 2pm Patty Kincaid, Media Staffing Network, **"Hiring in Today's Economic Climate"**

It's tough to hire today. Census data tells us 40% of people who took new jobs last year weren't looking...someone came to them. Talked about the value of passive candidates and how identifying and retaining them will change your team. Company culture refers to the set of values, goals, attitudes and practices that people within an organization share, which gives a company its distinct identity. Discussed on why all of these topics are important to hiring with purpose.

2:15 – 3:45 Nate Mumford – **"RCS Academy Introduction"**

GSelector Certification: Library and Clock Management/ Advanced Scheduling / Data Maintenance

Zetta Certification: Understanding of Radio Automation /Advanced Zetta Modules & Workflows / Zetta 2GO & Zetta Cloud Remote Hybrid Workflows

Aquia Certification: Learn Radio Traffic / Advanced Workflows / Lead the Pack

4pm – Peter and I along with 1 other person from McGrath went on a tour at the AK Public Media (television station) with Linda Wei

Day two: 11/17

8am – Registration / Breakfast

9:00 – 10:30 – Native Public Media – **“Strengthening Emergency Response”**

Information about Native Public Media, our Emergency and Readiness Program, and our Campaign to establish a National Missing Endangered Person Event Code.

10:35 – went to see the RCS guys for a one-on-one session to learn more on Background noise reduction

Remainder of morning I went to get my state ID done because I lost my ID while on travel status.

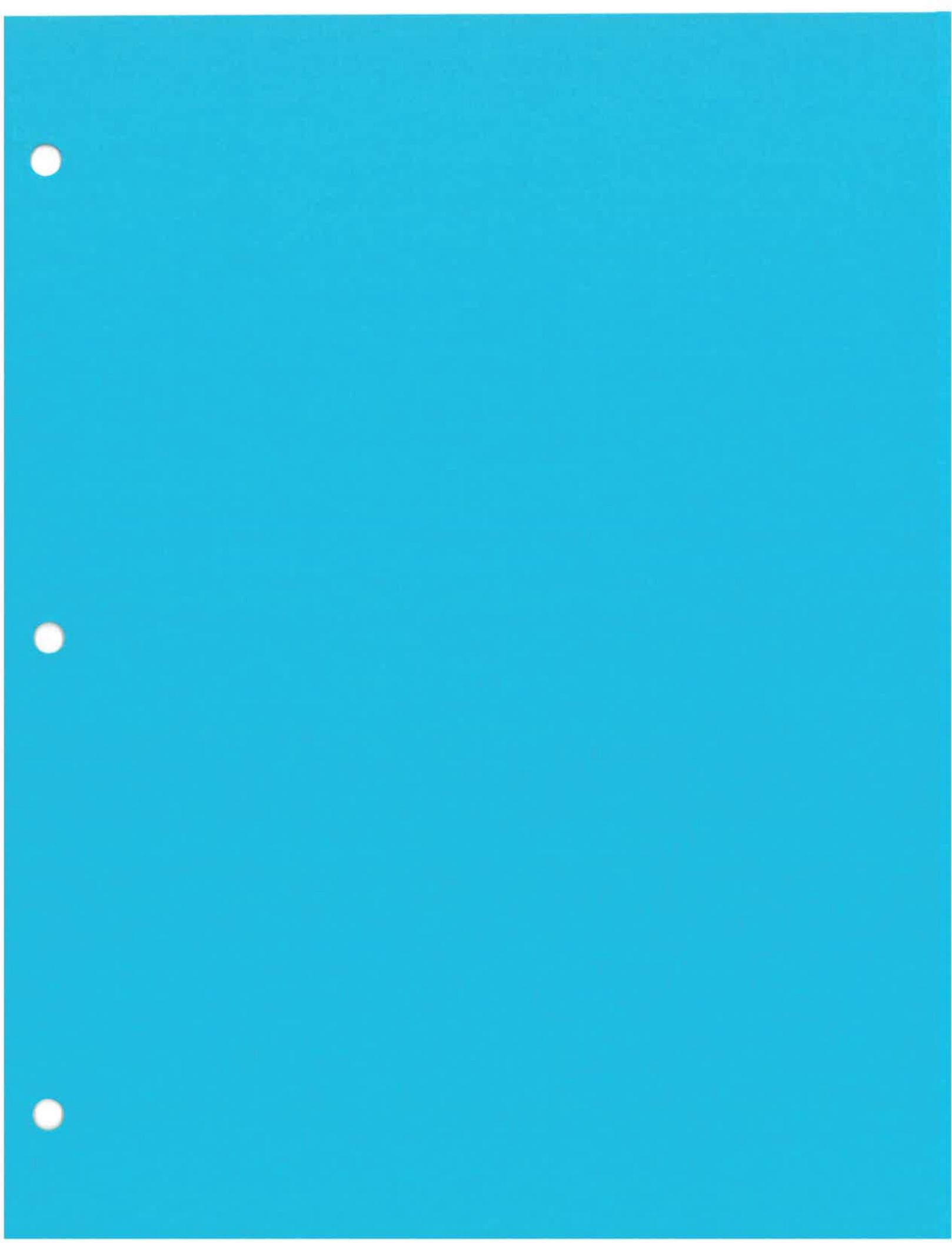
2:00 – 3:00 Nate Mumford, RCS Director of Sales Engineering – **“Future of AI and Broadcast Operations”**

Review of modern technology's role in the evolving radio landscape. Discussed how AI can help generate content breaks and outline how the breaks are delivered to each local station. In addition, with the introduction of virtual machines and audio over IP (AoIP), how can engineers design the modern studio? Showcased new remote tools to better connect broadcasters from their remote to main studios.

3:15 – 4:30 Diane Kaplan, Board of Directors, Corporation of Public Broadcasting, **“NGWS Grant Funding”**

The Corporation for Public Broadcasting (CPB) has established a new grant program called the Next Generation Warning System (NGWS) through funds awarded by the Federal Emergency Management Agency (FEMA). CPB Board Member Diane Kaplan described how CPB is administering the grant program for public television and public radio stations to replace and upgrade infrastructure to expand alert, warning, and interoperable communications, creating a more resilient and secure public alerting system. The program prioritizes public media stations serving underserved communities primarily in rural and tribal areas.

End of convention



PUBLIC NOTICE

Reconsideration of FY2025 CIP Grant Rankings

Pursuant to AS 14.11.013(e) and 4 AAC 31.026(a), the Department of Education & Early Development will hold public hearings to receive oral and written comments on the priority ranking of proposed school construction and major maintenance projects for FY2025, which is available to view at: education.alaska.gov/facilities. The hearings will be held by teleconference.

- November 21, 2023, from 9:00 a.m. to 4:30 p.m.

All hearings are by appointment and open to the public. Join [Zoom Meeting](https://us02web.zoom.us/j/81204521999) (us02web.zoom.us/j/81204521999) or call (888) 475-4499 US Toll-free. Meeting ID: 812 0452 1999

A school district requesting reconsideration of its eligibility determination, the priority ranking assigned to a project, its scope as approved by the department, or the project's budget, or denial of waiver of local contribution requirement, shall file, not later than November 21, 2023, at 4:30 p.m., a written request for reconsideration that states:

- the specific objection;
- a summary of evidence that the department erred in its eligibility determination, priority ranking of the project, the scope of the project allowed, or the amount of the project budget approved; and
- the relief sought.

A district may request reconsideration without attending the public hearing, but the request must be received by the department no later than the closing time of the public hearings. Oral and written comments should focus on how the department erred in ranking a project, in determining allowable scope of a project, or in determining the approved amount of a project budget.

Districts requesting a hearing or persons with disabilities who need a special modification in order to present their comments at the hearing should contact Sharol Roys at sharol.roys@alaska.gov or call (907) 465-6470 no later than Monday, November 20, 2023 by 12:00p.m.

Submit written requests via e-mail to:

Wayne.norlund@alaska.gov

Or by mail (must be received by November 21):

Department of Education and Early Development
Facilities
P.O. Box 110500
Juneau AK 998011-0500





Capital Improvement Project (CIP) Annual Review and Ranking Process

The Department of Education & Early Development (DEED) annually reviews and prioritizes capital improvement project applications submitted by the school districts. Project applications are submitted on a form furnished by the department. Below is the schedule of the CIP review and ranking process:

- ❖ September 1 – Applications and eligibility information due to DEED. AS 14.11.011(b)(1)
- ❖ September 1-October 31 – Rating team of three DEED staff review, evaluate, and establish priority lists for School Construction and Major Maintenance CIP projects. The rating process evaluates and scores projects in nine formula-driven and eight evaluative elements. These factors are designed to establish the priority of need based on facility conditions and adequacy of space as well as the likelihood a district has and will adequately maintain and operate their schools. AS 14.11.013 and 4 AAC 31.022
- ❖ November 1 – DEED submits initial priority lists for School Construction and Major Maintenance CIP projects to the Governor. AS 14.11.013(a)(3)
- ❖ November 5 – DEED publishes initial priority lists for School Construction and Major Maintenance CIP projects and notifies school districts of their project priority ranking. AS 14.11.013(e) and 4 AAC 31.026(a)
- ❖ By November 15 – DEED provides notice to school districts of a public hearing to be undertaken no later than December 1, for the purpose of receiving oral and written comments regarding a request for reconsideration of the priority ranking of a school district's project. 4 AAC 31.026(a)
- ❖ December – Bond Reimbursement and Grant Review (BR&GR) Committee reviews the department's priority lists for grants. BR&GR makes recommendations to the State Board of Education & Early Development concerning school construction and major maintenance grants. AS 14.11.014(b)(1) and (2)
- ❖ By December 19 – DEED issues a written decision to each school district regarding their reconsideration request and publishes reconsideration priority lists for School Construction and Major Maintenance CIP projects based on reconsideration decisions. 4 AAC 31.026(b)
- ❖ Early January – School district's dissatisfied by DEED's reconsideration decision can file an appeal with the commissioner within 15 calendar days after receipt of the decision. 4 AAC 31.026(c)
- ❖ Mid-January – Within 10 working days after filing of an appeal, the chief administrative law judge will appoint a hearing officer to hear the case. AS 14.11.016(b)
- ❖ Late January – Within 5 working days after appointment, the hearing officer shall determine whether the appeal does not raise an issue of law or fact. 4 AAC 31.026(e)
- ❖ Early February – Within 15 working days after appointment, the hearing officer shall hear the school district's appeal. 4 AAC 31.026(f)
- ❖ Early March – Within 60 calendar days after the filing of the school district's appeal, the hearing officer shall deliver the proposed decision to the State Board of Education. 4 AAC 31.026(h)

Date to be determined – At the State Board of Education's next regularly scheduled meeting after the receipt of the hearing officer's decision, the board will adopt all, part, or none of the hearing officer's decision. AS 14.11.015(a) and 4 AAC 31.026(i)

2

Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund

Initial List									
Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Craig City	Craig Elementary and Middle School Rehabilitation, Supplemental	\$13,400,176	\$13,400,176	\$8,415,126	\$4,985,050	\$997,010	\$3,988,040	\$3,988,040
2	Yukon-Koyukuk	Allakaket K-12 School Copper Pipe Replacement	\$287,892	\$287,892	\$0	\$287,892	\$5,758	\$282,134	\$4,270,174
3	Northwest Arctic Borough	Davis-Ramoth K-12 School Renovation	\$9,596,772	\$9,424,172	\$0	\$9,424,172	\$1,884,834	\$7,539,338	\$11,809,512
4	Denali Borough	Tri-Valley School Partial Roof Replacement	\$2,263,988	\$2,249,219	\$0	\$2,249,219	\$449,844	\$1,799,375	\$13,608,887
5	Anchorage	Ptarmigan Elementary School Roof Replacement	\$2,991,230	\$2,991,230	\$0	\$2,991,230	\$1,046,930	\$1,944,300	\$15,553,187
6	Anchorage	Birchwood Elementary School Roof Replacement	\$3,008,175	\$3,008,175	\$0	\$3,008,175	\$1,052,861	\$1,955,314	\$17,508,501
7	Kenai Peninsula Borough	Homer High School Partial Roof Replacement	\$3,280,189	\$3,280,189	\$0	\$3,280,189	\$1,148,066	\$2,132,123	\$19,640,624
8	Anchorage	Northwood Elementary School Roof Replacement	\$1,495,296	\$1,495,296	\$0	\$1,495,296	\$523,354	\$971,942	\$20,612,566
9	Kuspuk	Johnnie John Sr. K-12 School Major Maintenance, Crooked Creek	\$2,009,216	\$1,989,549	\$0	\$1,989,549	\$39,791	\$1,949,758	\$22,562,324
10	Aleutians East Borough	Sand Point K-12 School Major Maintenance, Supplemental	\$6,811,429	\$6,811,396	\$2,968,577	\$3,842,819	\$1,344,987	\$2,497,832	\$25,060,156
11	Lower Kuskokwim	Bethel Campus Fire Pump House and Fire Protection Upgrades, Supplemental	\$3,441,629	\$3,441,629	\$2,982,088	\$459,541	\$9,191	\$450,350	\$25,510,506
12	Petersburg Borough	Petersburg High/Middle School Roof	\$4,306,542	\$4,272,898	\$0	\$4,272,898	\$1,495,514	\$2,777,384	\$28,287,890
13	Anchorage	Bayshore Elementary School Boiler Replacement	\$1,143,580	\$1,143,580	\$0	\$1,143,580	\$400,253	\$743,327	\$29,031,217
14	Nome City	Nome Belitz Jr/Sr High School Generator and Electrical Replacement	\$1,318,010	\$2,142,123	\$0	\$2,142,123	\$642,637	\$1,499,486	\$30,530,703
15	Lower Kuskokwim	Akula Elitnauvik K-12 School Renovation, Kasigluk-Akula	\$6,355,832	\$5,775,602	\$0	\$5,775,602	\$115,512	\$5,660,090	\$36,190,793
16	Wrangell Borough	Wrangell Schools Renovations, 3 Sites	\$10,000,000	\$9,968,009	\$0	\$9,968,009	\$3,488,803	\$6,479,206	\$42,669,999
17	Anchorage	Government Hill Elementary School Roof Replacement	\$2,635,154	\$2,635,154	\$0	\$2,635,154	\$922,304	\$1,712,850	\$44,382,849
18	Nome City	Nome Belitz Jr/Sr High School Roof Replacement, Supplemental	\$6,026,434	\$2,233,488	\$3,792,946	\$1,137,884	\$2,655,062	\$47,037,911	
19	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,296,607	\$2,296,607	\$0	\$2,296,607	\$45,932	\$2,250,675	\$49,288,586
20	Yupiit	Mechanical System Improvements, 3 Schools	\$635,269	\$635,269	\$0	\$635,269	\$12,705	\$622,564	\$49,911,150
21	Northwest Arctic Borough	HVAC Controls Upgrade, 8 Sites	\$9,838,153	\$9,838,153	\$0	\$9,838,153	\$1,967,631	\$7,870,522	\$57,781,672

Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund

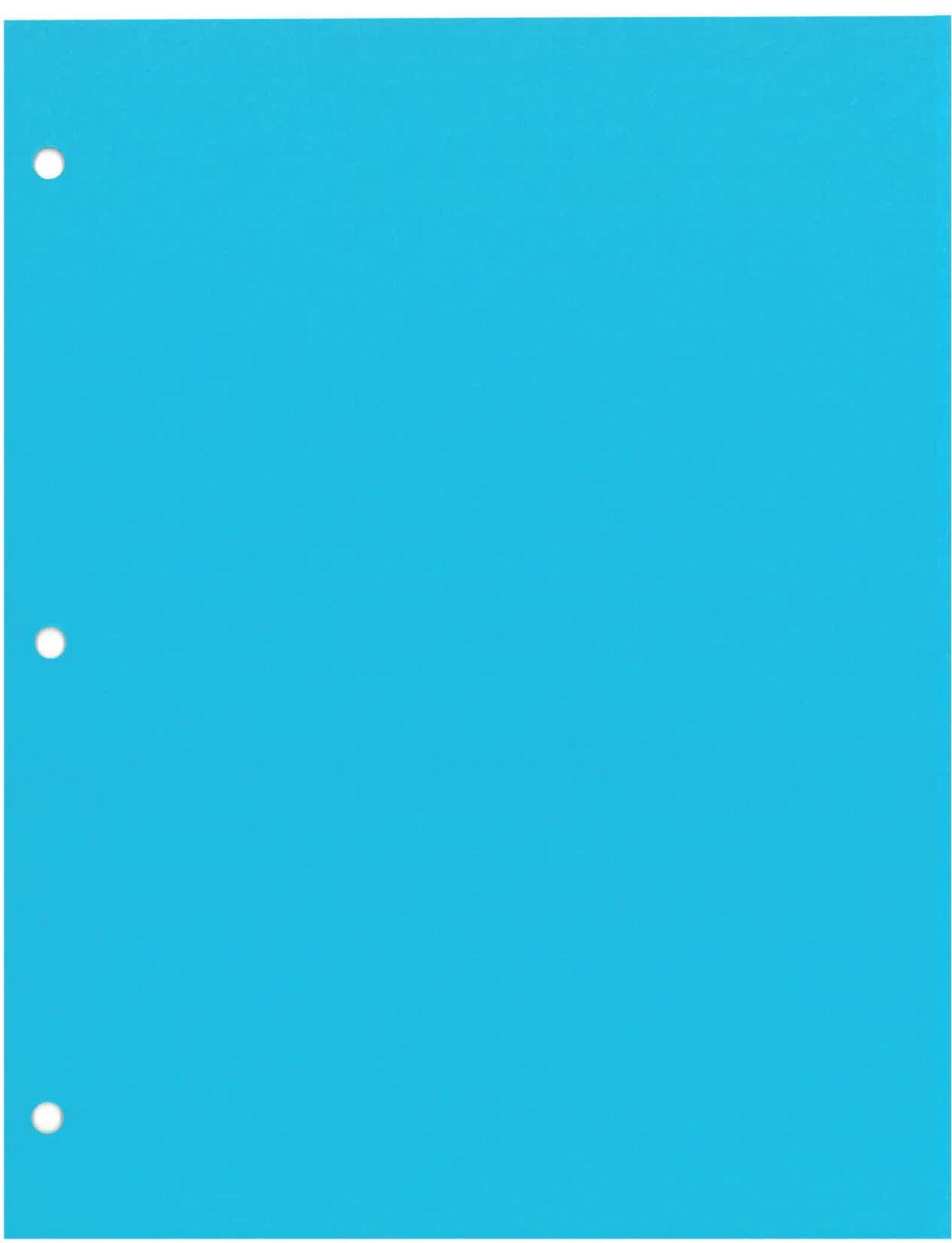
Initial List									
Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
22	Nenana City	Nenana School Flooring and Asbestos Abatement	\$548,871	\$548,871	\$0	\$548,871	\$27,444	\$521,427	\$58,303,099
23	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,608,442	\$1,608,442	\$0	\$1,608,442	\$32,169	\$1,576,273	\$59,879,372
24	Kake City	Exterior Upgrades - Main School Facilities	\$351,797	\$351,797	\$0	\$351,797	\$70,359	\$281,438	\$60,160,810
25	Ketchikan Borough	Ketchikan High School Security Upgrades	\$485,609	\$485,609	\$0	\$485,609	\$169,963	\$315,646	\$60,476,456
26	Anchorage	Homestead Elementary School Roof Replacement	\$3,515,805	\$3,515,805	\$0	\$3,515,805	\$1,230,532	\$2,285,273	\$62,761,729
27	Anchorage	King Tech High School Roof Replacement	\$3,829,327	\$3,829,327	\$0	\$3,829,327	\$1,340,264	\$2,489,063	\$65,250,792
28	Kashunamuti	Chevak K-12 School Campus Renovation	\$32,497,916	\$32,497,916	\$0	\$32,497,916	\$649,958	\$31,847,958	\$97,098,750
29	Nenana City	Nenana School Boiler Replacement	\$206,846	\$206,846	\$0	\$206,846	\$10,342	\$196,504	\$97,295,254
30	Lower Yukon	Marshall K-12 School Emergency Tank Farm	\$1,809,501	\$1,809,501	\$0	\$1,809,501	\$36,190	\$1,773,311	\$99,068,565
31	Southeast Island	Thorne Bay K-12 School Mechanical Control	\$1,438,929	\$1,438,929	\$0	\$1,438,929	\$28,779	\$1,410,150	\$100,478,715
32	Anchorage	Service High School Health and Safety Improvements	\$5,462,781	\$5,462,781	\$0	\$5,462,781	\$1,911,973	\$3,550,808	\$104,029,523
33	Haines Borough	Haines High School Roof Replacement	\$1,993,782	\$1,993,782	\$0	\$1,993,782	\$697,824	\$1,295,958	\$105,325,481
34	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	\$102,608	\$102,608	\$0	\$102,608	\$35,913	\$66,695	\$105,392,176
35	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$1,375,906	\$1,375,906	\$0	\$1,375,906	\$27,518	\$1,348,388	\$106,740,564
36	Anchorage	Mears Middle School Heating Upgrades	\$575,376	\$575,376	\$0	\$575,376	\$201,382	\$373,994	\$107,114,558
37	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	\$356,760	\$356,760	\$0	\$356,760	\$124,866	\$231,894	\$107,346,452
38	Kake City	Kake Career and Technical Education Building Rehabilitation	\$3,492,395	\$3,463,759	\$0	\$3,463,759	\$692,752	\$2,771,007	\$110,117,459
39	Denali Borough	Districtwide Electrical Code Upgrades	\$1,372,127	\$1,372,127	\$0	\$1,372,127	\$274,425	\$1,097,702	\$111,215,161
40	Haines Borough	Haines High School Locker Room Renovation	\$1,456,741	\$1,456,741	\$0	\$1,456,741	\$509,859	\$946,882	\$112,162,043
41	Anchorage	Mears Middle School Roof Replacement	\$6,403,930	\$6,403,930	\$0	\$6,403,930	\$2,241,375	\$4,162,555	\$116,324,598
42	Anchorage	Stellar Secondary School Fire Alarm	\$389,096	\$389,096	\$0	\$389,096	\$136,184	\$252,912	\$116,577,510
43	Nome City	Nome Elementary School Fire Alarm Replacement	\$562,735	\$562,735	\$0	\$562,735	\$168,820	\$393,915	\$116,971,425
44	Denali Borough	Tri-Valley School Septic System Upgrades	\$547,871	\$547,871	\$0	\$547,871	\$109,574	\$438,297	\$117,409,722
45	Northwest Arctic Borough	June Nelson Elementary School Partial Roof Replacement	\$1,860,808	\$1,860,808	\$0	\$1,860,808	\$372,162	\$1,488,646	\$118,898,368
46	Alaska Gateway	Tetlin K-12 School Renovation	\$2,072,902	\$2,072,902	\$0	\$2,072,902	\$41,458	\$2,031,444	\$120,929,812
47	Lower Yukon	LYSD Central Office Renovation	\$4,914,128	\$4,914,128	\$0	\$4,914,128	\$98,283	\$4,815,845	\$125,745,657

2

Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
School Construction and Major Maintenance by Districts

1 2 3 4 Total Points - Formula-Driven and Evaluative

School District	Nov 5 MM SC	Project Name	School Dist Rank	Prev. Avg Age	Prev. Avg Fund 14.11	Plan and Design	Prior Use	Avg Maint	Un-Housed Today	Un-Housed 7 Years	Type of Survey	Cond.	Out & M	Maint Mgt	Custodial	Capital Plan	Emergency Plan	Life/Safety and Code Conditions	Cost Est. - miles	Proj vs Oper Cost	Alternatives	Total Options	Total Project Points				
Denali Borough	63	M Generator Replacement, 3 Schools	21.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.67	0.00	4.31	0.00	14.00	1.33	0.00	5.67	139.60		
Fairbanks Borough	18	C West Valley High School Auditorium Upgrade	3.00	22.35	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	1.00	0.00	2.28	0.00	7.00	0.00	0.00	0.00	62.82		
Fairbanks Borough	19	C University Park Elementary School Site Improvements	6.00	19.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	6.08	0.00	5.67	0.00	0.00	0.00	57.44		
Fairbanks Borough	86	M North Pole High School Mechanical and Electrical Upgrades	30.00	28.25	0.00	10.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	3.00	0.00	30.05	0.00	8.67	3.00	0.00	0.00	138.16		
Fairbanks Borough	71	M Arctic Light Elementary School Exterior Renovation	27.00	12.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	1.00	0.00	49.31	0.00	12.67	4.67	0.00	9.00	135.34		
Fairbanks Borough	89	M Tanana Middle School Classroom Upgrades	24.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	3.00	0.00	17.44	0.00	13.00	0.00	0.00	0.00	3.00	107.64	
Fairbanks Borough	90	M Weller Elementary School Classroom Upgrades	15.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	8.00	1.00	3.00	0.00	14.27	0.00	14.00	0.00	0.00	0.00	3.33	104.80	
Fairbanks Borough	91	M Anne Wien Elementary School Exterior Renovation	21.00	11.00	0.00	10.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	3.00	0.00	11.63	0.00	14.00	0.00	0.00	0.00	6.00	99.16	
Fairbanks Borough	92	M Pean Creek Elementary School Classroom Upgrades	18.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	3.00	0.00	13.43	0.00	14.00	0.00	0.00	0.00	3.33	98.96	
Fairbanks Borough	94	M Anderson-Crawford Elementary School Exterior Renovation	12.00	9.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	3.00	0.00	21.64	0.00	13.67	5.67	0.00	7.67	90.33		
Fairbanks Borough	95	M Lathrop High School Kitchen Upgrade	9.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	3.00	0.00	3.37	0.00	6.00	0.00	0.00	0.00	0.00	76.56	
Haines Borough	33	M Haines High School Roof Replacement	30.00	30.00	0.00	10.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2.67	2.00	2.00	5.67	15.00	0.00	14.00	3.33	0.00	8.33	167.27	
Haines Borough	40	M Haines High School Locker Room Renovation	27.00	30.00	0.00	10.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2.67	2.00	2.00	0.00	20.69	0.00	13.00	4.33	0.00	9.00	159.97	
Juneau Borough	30	M Dzantiki-Ilihni Middle School Roof Renovation	30.00	11.00	0.00	10.00	0.00	2.23	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	3.00	0.00	21.64	0.00	13.67	5.67	0.00	7.67	90.33		
Juneau Borough	85	M Riverband Elementary School Roof Replacement	27.00	8.75	0.00	10.00	0.00	2.23	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	2.33	2.33	0.00	8.00	0.00	11.00	3.00	0.00	6.00	126.23
Kake City	24	M Exterior Upgrades - Main School Facilities	30.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	30.00	3.00	3.00	2.00	2.00	0.00	37.57	7.00	13.33	3.00	0.00	9.00	174.91
Kake City	38	M Kake Career and Technical Education Building	24.00	30.00	0.00	0.00	0.00	1.44	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	0.00	20.01	0.00	15.00	2.00	0.00	6.33	163.78	
Kake City	65	M Kake High School Gym Floor Replacement	21.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	0.00	0.00	0.00	24.67	12.00	0.00	7.67	138.23
Kake City	76	M Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	30.00	3.00	3.00	2.00	2.00	0.00	4.00	0.00	14.00	1.00	0.00	7.33	129.23
Kauhauuuuu	23	M Chevak K-12 School Campus Renovation	30.00	5.00	0.00	20.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	10.00	30.00	3.00	2.33	2.00	0.00	14.70	7.00	20.33	3.33	0.00	15.33	170.23
Kenai Peninsula	11	C Kenai Middle School Security Remodel	24.00	30.00	0.00	10.00	0.00	2.66	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2.00	3.00	4.00	0.00	10.15	4.00	14.00	1.00	0.00	0.00	4.00	141.14
Kenai Peninsula	7	M Homer High School Partial Roof Replacement	30.00	26.50	0.00	25.00	2.00	2.66	0.00	0.00	0.00	5.00	30.00	2.00	3.00	4.00	0.00	21.00	1.33	29.33	3.67	0.00	7.33	199.16			
Kenai Peninsula	22	M West Homer Elementary School North Wall Improvement	27.00	10.25	0.00	25.00	0.00	2.66	0.00	0.00	0.00	10.00	30.00	2.00	3.00	4.00	0.00	12.00	0.00	29.33	1.00	0.00	2.00	164.58			
Kenai Peninsula	77	M Seward Middle School Exterior Repair	21.00	4.00	0.00	10.00	0.00	2.66	0.00	0.00	0.00	8.00	30.00	2.00	3.00	4.00	0.00	21.00	0.00	12.00	1.00	0.00	4.00	128.99			
Ketchikan Borough	8	C Valley Park Complex Upgrades	24.00	30.00	0.00	25.00	0.00	2.38	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	0.00	0.00	1.00	26.33	1.67	0.00	5.33	157.05
Ketchikan Borough	13	C Playground Equipment and Surface Upgrades, 3 Sites	21.00	30.00	0.00	10.00	0.00	2.38	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	0.00	6.26	5.00	14.33	3.33	0.00	6.33	139.97



Kashunamiut School District
985 KSD Way
Chevak, AK 99563
907-858-6127

To: KSD Board Members
From: Falon Tardiff, Principal
Topic: December Board Report

- Members of the leadership team have been attending a Ricky Robertson webinar that is focused on teaching students with trauma and building relationships.
 - During a Wednesday Inservice- staff focused on the EMR protocol (see attached)
- October Student of the Month!
 - Hope Tuluk, Jon Chiklak, Maya Tuluk, Cailey Konig, Patricia Wilde, McKenzie Chayalkun, Cayson Ulroan, Elle Chayalkun, Shawn Jones, Lane Matchian, Kendrick Tangiegak, Andy Umugak, Shaniel Slats, Tia Usugan
- November and December Student of the Month- to be announced.
- Winter MAPs is underway- Quyana parents for helping get their kids to school.
 - We canceled the early release for December 6th in order to test throughout the day.
- UAF Advisor Olga came and spoke with 9th-12th graders about college and future goals.
 - She also met with our staff/students in ED111
- The ACC recruiter on the 12th to speak with our high school students.
- Christmas Program is the 12th at 6:00pm
- Allan and Stephanie will do another round of progress monitoring before Christmas break
- January inservice will be centered around student data and how to communicate effectively with students
- We are still waiting for our food to come to schedule our community dinner.
- Molly met virtually with the teachers during the week of 5th
- Volleyball placed 3rd at Regionals! Congratulations to the team!
- MS Wrestling completed their season at the Gladys Jung Invitational in Bethel.
 - Lawson Pingayak 2nd
 - Cayson Ulroan 5th
 - Goosie Atcherian 6th
- HS Wrestling will travel to Bethel for the Great Alaska Showdown December 8th- December 9th.
 - 1st and 2nd place will represent Chevak at the State Wrestling in Anchorage December 14th-December 16th (To Be Determined)
- Basketball season has begun!
 - Elementary practice has started practicing. Last year the elementary team was able to travel to Hooper bay for a District wide tournament. This year due to

- budget cuts in LKSD- they will not have elementary basketball. We project weekend games with our neighboring villages.
- MS Basketball will start after Christmas break
- HS Basketball- first game will be here on December 15th against Scammon
 - The comets will travel to Scammon as well
- Student Government is sponsoring Spirit Week the week of December 11th- be on the lookout for the daily announcement.

Specific Practices to Establish, Maintain and Restore Positive Relationships with Students

EMR Phase	Rationale & Ideas	What works for me
Establish	<p>The aim for the establish phase is to engage in intentional practices to cultivate a positive relationship with the students. Establishing relationships with all students supports the likelihood of them learning and being engaged in desired behaviors, as well as responding to your attempts to correct their behavior. You cannot maintain a relationship you do not have.</p> <ul style="list-style-type: none"> • Spend time with students, show them you care (invest 2 minutes a day for 10 days with one student at a time) • Four at the door (make eye contact, state their name, fist bump, speak to their heart) • Random acts of kindness & Affective Statements • Celebrate achievements and provide school-wide acknowledgments; catch your students being good! • Ask questions-find out their interests • Second hand compliments-parent feedback 	<ul style="list-style-type: none"> • • •
Maintain	<p>The aim for the maintain phase is to sustain the quality of an established positive relationship with students over time intentionally implementing maintenance practices. Research has shown that the quality of a relationship can diminish over time because people take one another for granted and ignore good behavior.</p> <ul style="list-style-type: none"> • 5:1 positive to negative corrections (high-fives, pats on the back, verbal praise, thumbs up etc.) • Behavior specific praise/Identifying specific times to deliver praise • Empathize with students when implementing a consequence: "I know you really enjoy hanging out with your friends but talking in class makes you fall behind on your work, if you continue to talk during class I will have to move your seat" • Positive notes home/Positive words/compliments • Regular checking-in's • Responding to behavior with empathy 	<ul style="list-style-type: none"> • • •

Restore	<p>The aim for the restore phase is to intentionally repair any harm to the relationship once there has been a negative interaction between the teacher and student. This is important because negative interactions can weaken the relationship and corresponding cause the student to be less engaged in class, harder to correct their behavior, and more challenging to motivate.</p> <ul style="list-style-type: none"> • Meet with the student privately, engage in effective communication and tell them you care • Ask for a do-over and or take responsibility "I should've handled that differently, can we start over?" • Forgive the student and or ask for forgiveness when necessary • Positive statement "nice to see you back" • If necessary, have a restorative conference • Statement of care/separate the deed from the doer "I wanted to let you know that although yesterday was difficult, I care about having you in class." 	<ul style="list-style-type: none"> • • •
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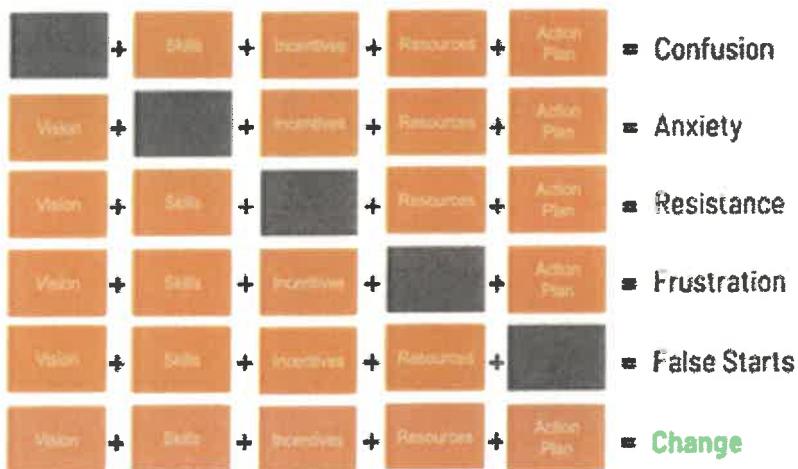
- Utilize this roster to identify which phase in the relationship you are in with each student that becomes challenging. Use the results of this to direct and guide your interactions and intentional relational practices with students. Use the list above to determine strategies for the areas you will work on.
-

Student Name	Establishment Phase <i>I am meeting with the student to strategically get to know them</i>	Maintaining Phase <i>Confides in me, has ease with me, trusts me</i>	Restoring Phase <i>Disciplinary events happened, relationship broken, attempting to bridge</i>
1.			
2.			
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- Developed using Cook, C., Coco, S. 2018. *Cultivating Positive Teacher-Student Relationships: Evaluation of the Establish, Maintain, and Restore (EMR) Method.*

■



Dr. Mary Joann Weller

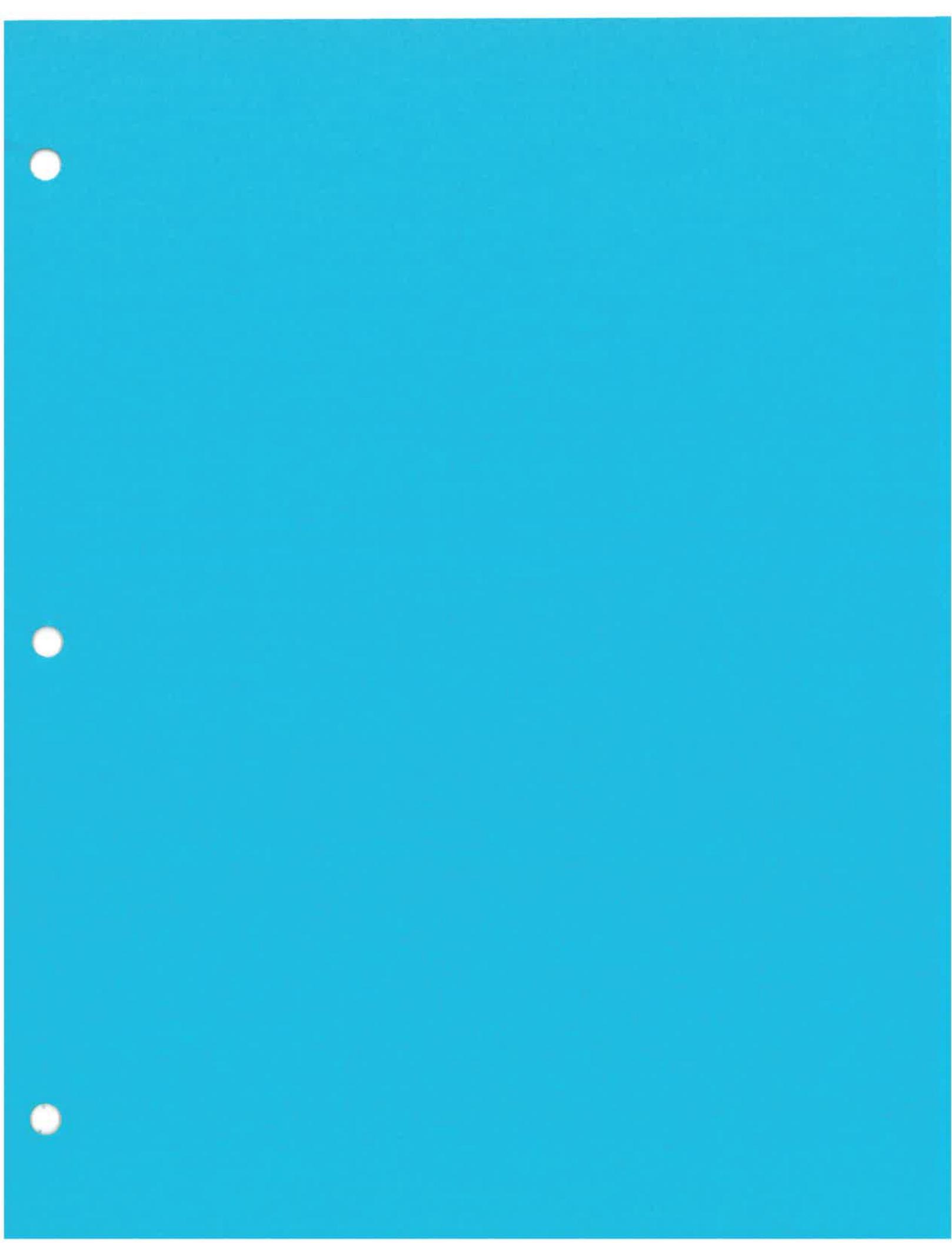
- - She shared the “Alaska Reads Act Implementation Guide for Principals” that their district has created for their administrators to help guide them through the process
 - It would be a goal of our district to create a similar guide to help facilitate our Leadership Team.

Ricky Robertson led a breakout session on “Educator Resilience” where he went through different scenarios schools can face and how to work through them.

- Focus on what you can change (Professional Responsibility) and not what you can’t change (Personalities)
- Fostering Educator Resilience and Efficacy
 - Raise Awareness of the impact of chronic stress, compassion fatigue, burnout and psychological safety

- Provide tools for individual and collective assessment
- Encourage individual self-care & implement schoolwide/district wide community care
- Monitor impact for continual improvement
- “Stress in the classroom is contagious”
 - Students can feed off of teacher stressors

Jeannea and I signed up for more PD with Ricky Robertson in November.



Board Report
Dr. Beau Abernathy (Grants/Curriculum Director)
11.9.2023

- 1. Update on Grants.**
 - a. Completed the “Peter Tuluk Radio Tower” Grant to the Corporation for Public Broadcasting. It required eighteen separate documents! The Grant was written for \$1,540,901.00.
 - b. The Seafood Grant gave \$700 to our Eskimo Dancers.
 - c. Completed three update reports on Grants we currently have.
- 2. Parent Advisory Committee** - Continuing to meet monthly with the PAC.
- 3. Student Government** - Student Council went to the Youth Leadership Conference November 7-10, 2023 in Anchorage and recruited teachers to begin a tutoring time with students weekly.
- 4. Update on Relevant Education** - Continuing to work and plan Relevant Education with Lillian and Mary.
- 5. Maintenance Supervisor** - The electrician is scheduled for November 25-Decemeber 1 or 2. Boiler Certification and repairing boilers with Richard Giancoli is scheduled for November 27-December 1. Pursuing appliance repair certification as soon as possible. Kris, Danny and Lee are going through HazWoper training next week. Outdoor freezer is completed!
- 6. Custodial Staff Supervisor** - Tumaraq resigned as a custodian, so we rearranged the schedules and duties. We are covering everything with three custodians. We will “experiment” with three custodians until the end of the school year.
7. Received three quotes for the gym curtain – Andy Rapp is cheapest and best.
8. Scheduled ParaPro Praxis Test for everyone who needs to take it.
9. Working with Sam and Lynx to get our technology upgraded. Lynx is coming November 13-14.
10. Leading the Math Curriculum Team to adopt a new curriculum for next year. We are currently examining four different options, with a goal of having a selection by January for School Board approval, so we can order it in February.
11. Recruited two ladies (Jolene and Paula) to complete the Migrant Education Grant before November 15.
12. Organizing a “Silent Auction” for the Yamaha Snowmobile owned by the school.



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Education
& Early Development**

DIVISION OF INNOVATION &
EDUCATION EXCELLENCE

333 Willoughby Ave., 9th Floor, SOB

P.O. Box 110500

Juneau, Alaska 99811-0500

Main: 907.465.2800

Fax: 907.465.2806

November 13, 2023

Beau Abernathy, KSD, Federal Grants/Curriculum Director
985 KSD Way
Chevak, AK 99563

Dear Beau,

The Alaska Department of Education & Early Development has reviewed and approved your district's Plan of Service for English Learners for the effective dates of 7/1/2023 through 6/30/2028. A POS may be modified by submitting a revised POS if requirements or regulations change in any way that would require a modification, or if the district chooses to make changes to their Plan for serving EL students.

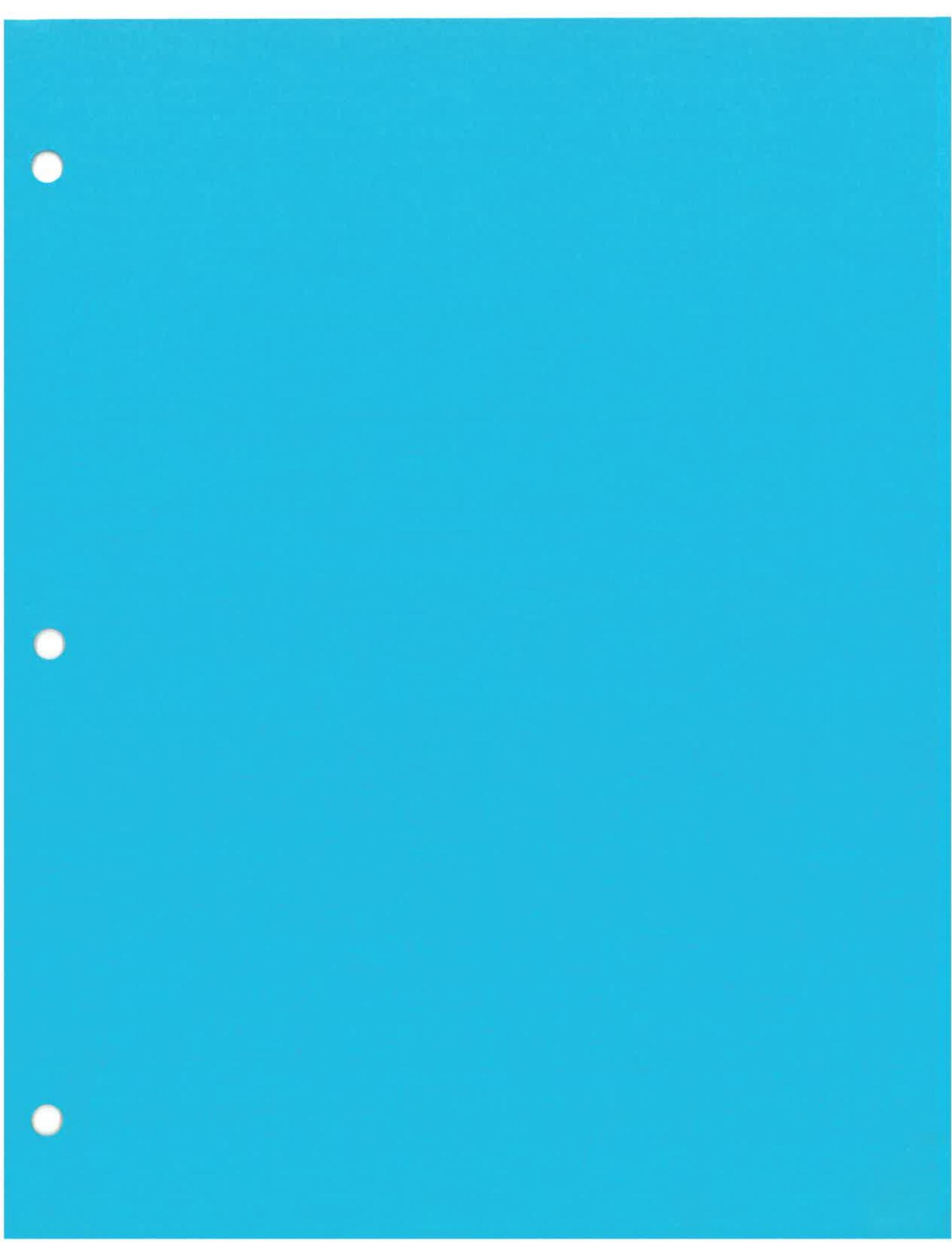
Thank you for your continuing efforts to help all Alaska students meet the challenging State academic and English language proficiency standards. Please contact me if you have questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read "Eli Barsy".

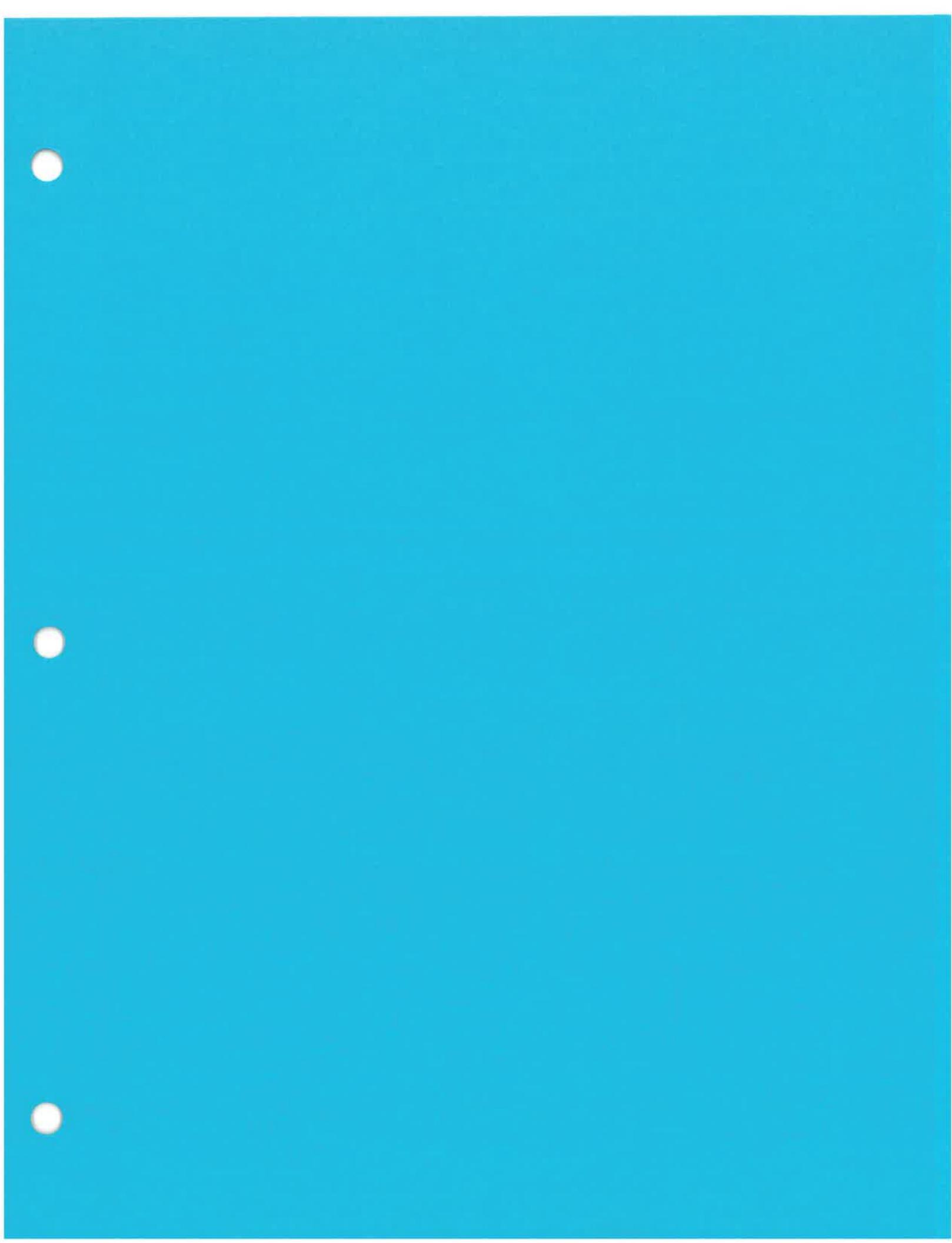
Eli Barsy
English Learner/Title III-A Program Manager

cc: Jeanne Campbell, Superintendent
Lillian Olson, Resource Specialist
Courtney Preziosi, ESEA Administrator



November/ December School Counselor Report

- Continue to teach the 7 mindsets weekly
- Continue to meet with students individually
- Met with at risk seniors and their parents
- Met with MS/HS teachers to discuss students' attendance, behavior and grades and data on early release Wednesday.
- Attended the YLI in Anchorage. I took two high school 11th grade students. I enjoyed this event. I had the opportunity to meet many new people. The event took place from November 9-12. This is my first time attending this event. I really enjoyed meeting people from other villages in our area and learning what/how they handle the different challenges. There wasn't a lot of opportunity for me to participate in trainings but I worked with our students on their leadership skills. I was very impressed with the opportunity to speak with school board members and the students really enjoyed feeling heard.
- Working with the Student Council. We are planning events for the rest of the year. We will be meeting weekly.
- I have been working with the 8th grade students preparing for the Christmas show.
- Continue to build relationships with the students, staff and community.



November 22, 2023

On November 21, 2023 we had yuraq gathering for the community in replacement of Thanksgiving dinner. The supplies I ordered did not arrive so we planned a yuraq for the community.

The Tanqik Dance group started the yuraq. All the high school dance group came to set up, yuraq and clean up. The community had their yuraq after the high school Tanqik Group. It turned out good and I didn't expect that many people to come. People enjoyed yuraq-ing and watching. Next time the yuraq will be planned better with things available for the drummers.

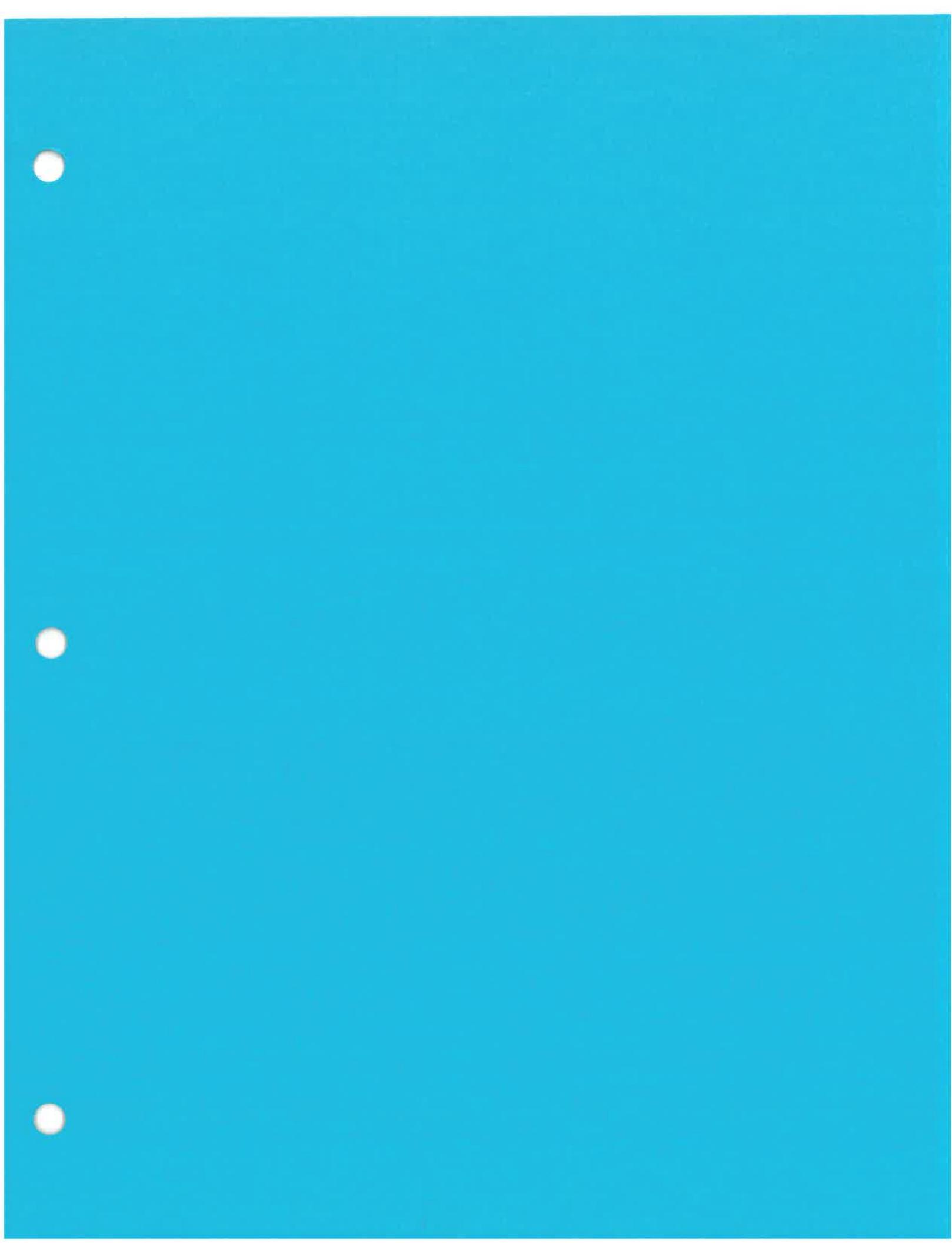
Also, the two elders come twice a week to talk to the student. Kathy Tangiegak comes on Wednesday's and Friday's. Tony Umugak comes on Thursday's and Friday's. Their schedule is flexible. When they are unable to make it to their scheduled time they can come on another day.

Next plan is to have turkey dinner for the community. Once all the supplies arrive I will set the date to have dinner for the community.

Quyana,

Mary T. Matchian

Culture Program & Community Liaison Coordinator



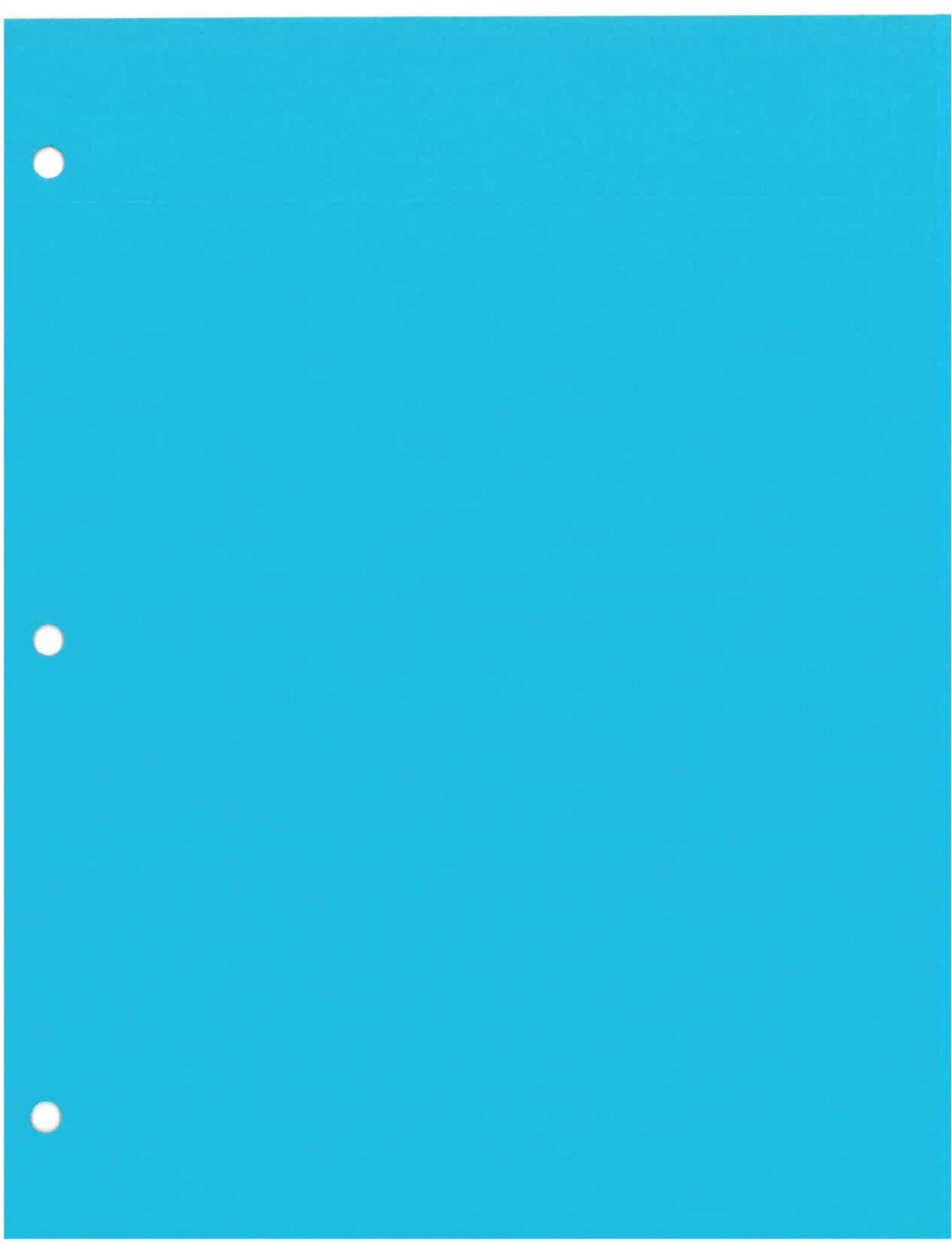
Regular School Board Meeting
Date: Thursday, December 14, 2023
Personnel Items on the Agenda

ACTION Items:

1. The next Personnel item(s) on the agenda is/are **Action** items.
 - a. I recommend Cris Salamorin for Cook II position.
 - b. I recommend Linda Matchian for Cook II position.
 - c. I recommend Tumartaq Boyscout for SpEd Aide.
 - d. I recommend Michelle Atcherian for SpEd 1:1 Aide.
 - e. I recommend Jolene Umugak for Migrant Ed Recruiter.
 - f. I recommend Paula Wassillie for Migrant Ed Recruiter.

INFORMATION Items:

2. Open Positions:
 - a. Special Education
 - b. Elementary
3. Resignation: Patricia Ayuluk's resignation letter was received and accepted November 22, 2023; her last day is December 6 , 2023.



BP Review of Series 4000 3rd [and final] reading

BP 4000 All Personnel - Concepts and Roles: Implementation of community and cultural orientation for new staff and culturally responsive & trauma informed teaching practices.

BP4020 - All Personnel - Drug and Alcohol-free Workplace: Defining - drug, controlled substance, Tobacco, and clarification of health and safety of students not having these products on school property. Some clearing up of language, adding legal references, updating AK Statutes.

E 4020 - Drug and Alcohol-free Workplace notice to Employees: Note stating to include name, address, phone numbers of counseling and rehabilitation programs or employee assistance programs.

BP 4030 - Nondiscrimination in Employment: Language about the option of providing a wellness program as long as in accord with state and federal law. Update U.S. Code

BP 4111.2/4211/2/4311/2 - All Personnel - Legal Status Requirement: Clarifies that this does not preclude hiring teachers in an exchange program. + code reference; Updated federal Code

AR 4111.2/4211.2/4311/2 - All Personnel - Legal Status Requirement: One line about the INS form I-9 being the revised version.

BP 4112.4/ 42112/4/ 4311.4 - All Personnel - Health Examinations: Districts may require teachers to obtain health exams at no cost to the district. Deletion of outdated information. Updated AK Statute and Administrative Code

BP 4112.10 - Personnel - Employment of Retired Teachers: Updating AK Statute about hiring retired teachers and the provisions of doing so. The board must adopt a policy to do so.

BP 4112.61/ 4212.61/ 4312.61 - All Personnel - Employment References: Superintendent or designee shall process reference requests.

BP 4115 - Personnel - Evaluation/Supervision: is current, just needs a new revised date.

BP 4118 - Certificated personnel - Suspension/Disciplinary Action: Clarifies those not covered by a collective bargaining agreement will abide by BP 4218 with the exception of dismissal or nonretention which will be provided by statutory and policy rights. Updated AK Statutes and Code of ethics.

BP 4119.12 - All Personnel - Harassment: Updated references to BP 5131.42 and 5141.42.

E 4119.21/ 4219.21/ 4319.21 - 20 AAC 10.020 Code of Ethics and Teaching Standards:

Removed repealed obligation from all categories. Expanded providing access to educational materials. Addresses confidentiality of student information and statewide assessments. Be honest in representing an item for approval of the board. Don't use district resources for private purposes. Basically, be honest and true to your profession and colleague and employer and students.

BP 4119.23/ 4219.23/ 4319.23 - All Personnel - Unauthorized Release of Confidential Information: Remove outdated AK Administrative Code.

BP 4119.25/ 4219.25/ 4319.25 - All Personnel - Political Activities of Employees: Cleaning up language. Clarify when political issues can be discussed according to curriculum. Update AK Administrative Code.

BP 4119.41/ 4219.41/ 4319.41 - All Personnel - Employees with Infectious Disease:

Recommendations and advice about how best to handle infectious disease with employees. Updated References to other policies and deletion of outdated information. District Added Language:

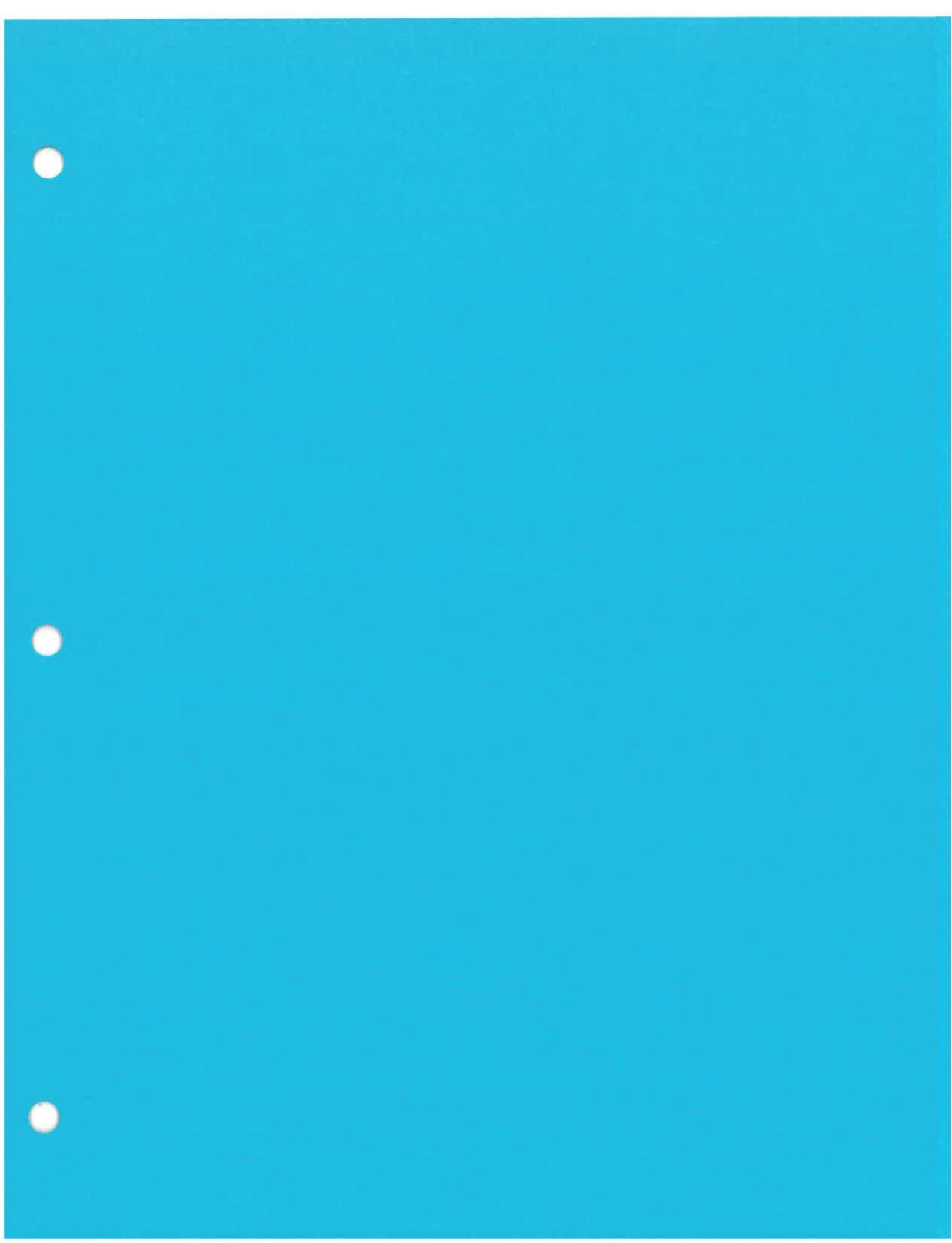
Note: Kashunamiat School District will maintain school operations unless directed otherwise by the Governor or Commissioner of Education.

BP 4131 - Personnel - Certificated Staff Development: Federal law states that professional development be scheduled to sustain programs in the district or school that improve teaching and student learning. It provide some examples and references the importance of Professional Boundaries. Updates US Code, AK Administrative Code.

BP 4158/ 4258/ 4358 - All personnel Employee Security: Limitation of restraint and seclusion. Any use of it must comply with legal requirements. Description of when it may be necessary or applicable. Ref. BP 5142.3

BP 4161.7 - All Personnel - Civic Leave: AK Administrative Code Update.

BP 4222 - Personnel - Teacher Aides/Paraprofessionals: Ref to BP 5141.42 Professional Boundaries. Requirement if funded with Title 1 to pass a ParaPro Assessment and adhere to AK ParaPro Performance Standards, AK Administrative Code 4 AAC 04.220 Paraprofessional standards.



BP Review of Series 5000 2nd [and final] reading

5000 Series - first reading October 25, 2023 –

I present the following AASB revised board policies to be reviewed for a first reading:

BP 5030 - School Discipline & Safety: clarify the disaggregated student body population, added culturally responsive language, updated related policies; addressed students obtaining knowledge and skills as mediators, there is a lot about parent communication and school choice.

BP 5040 - Student Nutrition & Physical Activity: addition of cultural subsistence as food options; foods and beverages not be offered as rewards; revised Physical ED and Activity;

Section E - option 2

Section E bottom paragraph: ... All high school students shall be required to participate in physical education for one full year. *Physical education shall be inclusive of health education.* [delete the rest of the sentence]

It also includes making a wellness policy to be reviewed with the public every three years.

BP 5111 - Admission: NOTE-delete sentence three ‘... under regulations ... 4 AAC 06.076. This was repealed 12/25/2015

AR 5112.2 - Exclusions from Attendance: updated AS 14.30.045

BP 5112.6 - Instruction-Education for Homeless Children and Youths: Updates on the McKinney-Vento Homeless Assistance as is connected with ESSA.

AR 5119 - Children of Military Families: removed HSGQE reference

BP 5124 - Communication with Parents/Guardians: Specifies communication procedures with parents/guardians and its value.

BP 5125 - Student Records: code update

BP 5131 - Conduct: Addresses students attendance, Social Emotional services, Behavior management, Equitable practices in discipline, self-regulation skills as noted in BP 5030, Culturally responsive practices, minimizing suspensions with clarification, relationship building, professional development to support list. This update clarifies or specifies what it takes to create and sustain a Positive School Environment.

BP 5131.41 - Violent and Aggressive Conduct: update AK statutes

BP 5131.43 - Harassment, Intimidation, and Bullying: Note added about Section 504 of the Rehabilitation Act of 1973, reference to BP 5141.42 Pro. Boundaries, reference to cyberbullying, Code of Fed. Regs. updated.

BP 5131.43 - Harassment, Intimidation, and Bullying: Note added about Section 504 of the Rehabilitation Act of 1973, reference to BP 5141.42 Pro. Boundaries, reference to cyberbullying, Code of Fed. Regs. updated.

BP 5131.6 - Alcohol and Other Drugs: Clarifies though marijuana is legal, the school is still drug free. AK Statute update.

BP 5137 - Positive School Climate: more clarification about what it takes to create and sustain a Positive School Environment as referenced in BP 5131.

BP 5141.4 - Child Abuse and Neglect: References to BP 5141.42 Professional Boundaries

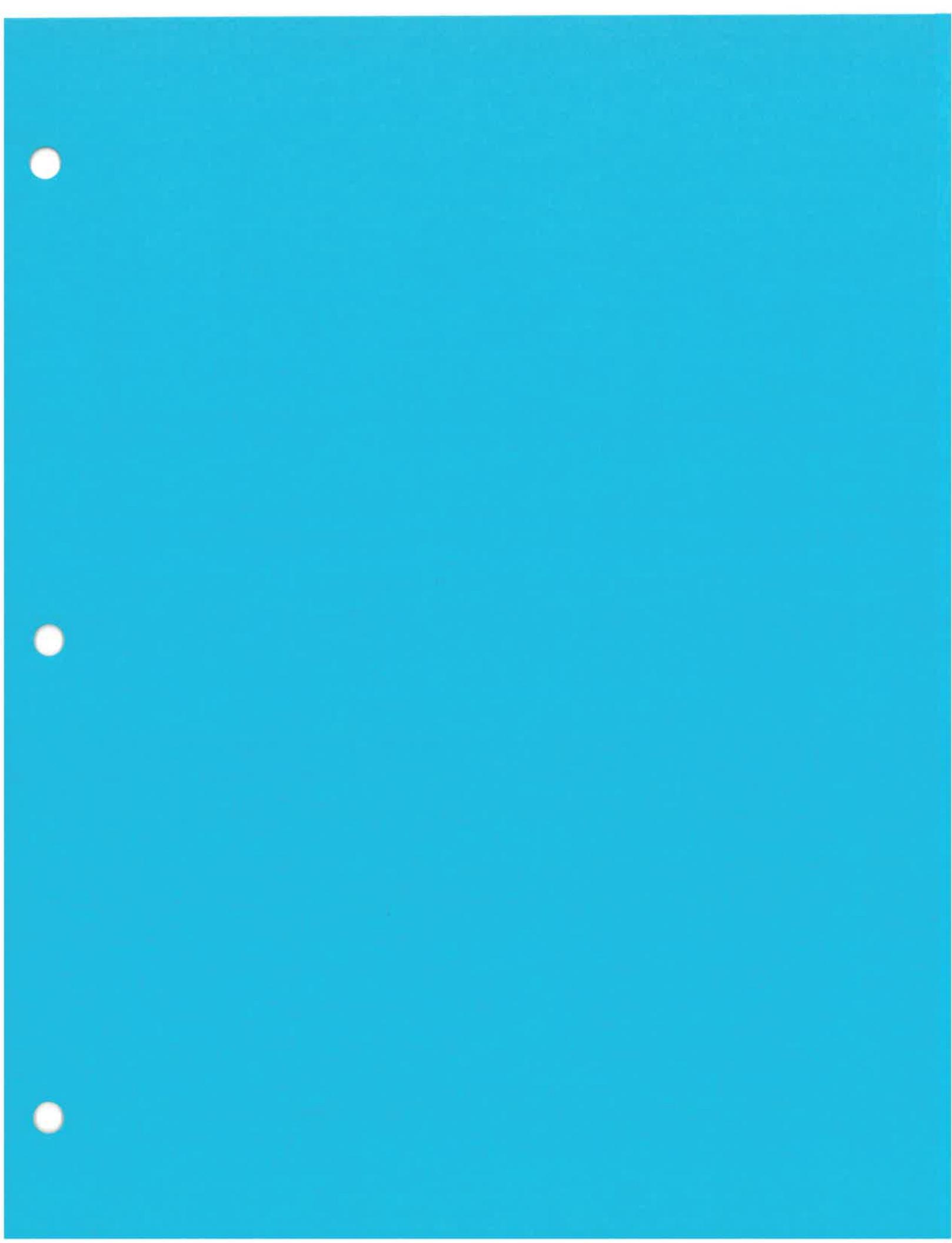
AR 5141.4 - Child Abuse and Neglect: References to BP 5141.42 Professional Boundaries

BP 5142.3 - Restraint & Seclusion: Clarifies appropriate and inappropriate means of restraint and seclusion with specific clarification in relation to special education students.

BP 5144 - Discipline: Update AK Admin Codes on Corporal punishment, and restraint and seclusion being in compliance with applicable law referencing BP 5142.3. And code updates.

AR 5145.3 (current, needs new revised date)

BP 5146 - Married/Pregnant/Parenting Students: Language added to ensure that a pregnant students is allocated services according to her needs physically and academically,



BP Review of Series 6000 1st reading

Select list of 6000 Series Board Policies as revised by AASB - first reading November 16, 2023–
I present the following AASB revised board policies from the 6000 series to be reviewed for a first reading this date of MM/DD/YYYY:

BP 6114.4 - Pandemic/Epidemic Emergencies: School Board may delegate authority to the Superintendent or designee to make decisions in the event of a pandemic/epidemic consistent with applicable law. This policy is optional and may be deleted or revised.

BP 6115 - Ceremonies and Observances: The revisions balance national patriotic with any local or cultural recognition that the board may deem worthy. It addresses offering land acknowledgement of place and local culture. The final revision provides a way in which the board could include a local recognition as appropriate by completing the highlighted area. What are the wishes of the board?

Furthermore, the (blank) Board of Education specifically recognizes the cultural and civic importance of the following people or events and encourages school leaders and students to incorporate celebrations or recognition within the school's activities and curriculum. These people or events for the (blank) School District to recognize are (add people or events as appropriate, i.e. Elizabeth Peratovich Day, Native American Month, etc.).

AR 6141 Curriculum Development and Textbook Adoption Cycle (add this AR): Currently this AR is not in KSD Policy. I shared it with Beau and he will discuss the timeline with his committee to make changes as necessary to fit the district.

BP 6141.2 - Recognition of Religious Beliefs and Customs: Revisions include clarification of parents' rights to excuse their children from school for religious holidays and from activities that do not align with their beliefs. Some a CF reference to another policy and an AS 14:30:016 addition.

BP 6142.1 - Family Life/Sex Education: Added (cf 5141.42 Professional Boundaries ...)

BP 6142.2 - Aids Instruction: Added (cf 5141.42 Professional Boundaries ...) with clarification that staff providing this instruction receive this training.

BP 6142.4 - Community Service: Revisions reference that students serving community service reinforces cultural values and self-esteem.

BP 6142.5 - Environmental Education: Revisions add value of knowledge of local environment and cultural traditions and the way in which it has sustained their people. Schools should incorporate cultural practices that promote responsible use of local natural resources. Added cf 6163 and deleted outdated AK Statutes.

BP 6143 - Courses of Study: Revisions include language clarifying the inclusion of place based relevant learning for students and the courses of study being student centered. It also references a well-rounded course of study that includes tracks for CTE Career and Technical Education as well as college preparatory courses.

AR 6145.2 - Interscholastic Competition: Updates ASAA eligibility for student athletes and eligibility reporting for districts. It removes all outdated language.

BP 6145.22 - Concussion in Student Athletes: Clarification defining athletic trainer and licensure requirements.

AR 6145.22 - Concussion in Student Athletes, Guidelines for Concussion Management: Similar to the BP, clarification defining athletic trainer and licensure requirements.

BP 6146.1 - High School Graduation Requirements: One added phrase to the sentence: Students shall receive diplomas of graduation from high school only after meeting the following district graduation requirements, *as well as taking a college and career readiness assessment or receiving a waiver from the School Board*. Also, they added AK Statutes related to the College and career readiness assessments. – I do not recommend that the district add this phrase.

The school offers the ASVAB military assessment, which provides a career profile from the results, but currently, it is not recorded in PowerSchool as being mandatory for graduation.

BP 6146.3 - College and Career Readiness Assessments: Added - *The taking of an assessment is not a requirement for a diploma*. Updated AK Statutes

BP 6146.4 - Reciprocity of Graduation Requirements: Simplified the language on this and updated the AK Statutes.

BP 6146.5 - Differential Requirements for Individuals with Exceptional Needs: Updated AK Statutes

AR 6159 - Individualized Education Program: There are some formatting adjustments. This policy is current; it just needs a revised date.

BP 6161.2 - Damaged or Lost Instructional Materials: a typo correction

AR 6162.5 - standardized Testing/Test Administration: Added # 7 - *Require that staff members administering tests supervise students during the testing period, and require that those staff members do not access electronic devices during the testing period except as necessary to administer the test*. Deleted HSGQE reference.

BP 6162.8 - Research: Formatting clean up.

BP 6163.1 Libraries/Media Centers: AK Statute and Administrative Code updates.

BP 6164.2 - Guidance and Counseling Services: Added references to BP 5141 and 6164.3; updated AK Statutes.

BP 6164.4 - Child Find: Add to the Annual Public Notice section - *The notice must be calculated to reach all persons within the District, [including all persons responsible for children who are enrolled in the District's statewide correspondence program.*

BP 6172 - Special Education: Clarifies equitable access for education.

All students, without regard to race, ethnicity, national origin or gender, shall have equitable access to general education interventions, to timely referral for an evaluation for disability, and to equitable treatment in the evaluation process, in the quality of special education and related services provided, and in the degree of restrictiveness of their educational environment.

The note clarifies related AK Administrative Code

Note: 4 AAC 52.590 requires districts to establish written procedures for the identification of children in need of a surrogate parent and for the appointment and removal of surrogate parents. AS 14.30.272 requires the district to inform parents/guardians of children with disabilities of the procedural safeguards provided by law. 4 AAC 52.190 requires written notice before initiating or changing a child's identification, evaluation or placement and when refusing a parent's request to initiate or change a child's identification, evaluation or placement.

BP 6174.1 - Education of Native/Indian Children: Updated United States Code and Code of Federal Regulations.

BP 6175 - Migrant Children Program: Added note - *Note: Final regulations, effective August 28, 2008 (1) adjust the base amounts of the grant allocations for fiscal year 2006 and subsequent years; (2) establish requirements to strengthen the process used by school districts to determine and document the eligibility of migratory children; and (3) clarify procedures school districts use to develop a comprehensive statewide needs assessment and service delivery plan.*

BP 6178 - Vocational Education: Changed the language, added a note, updated AK Statutes and Administrative Code.

Equal opportunities shall be provided to all students in recruitment, enrollment, and placement activities, without regard to sex or disability handicapped and disadvantaged individuals in recruitment, enrollment, and placement activities of the vocational education program.

Note: 4 AAC 51.300 requires districts establish written procedures for the maintenance, repair and replacement of vocational education equipment. Vocational equipment and facilities must be maintained to meet state and federal health and safety standards.

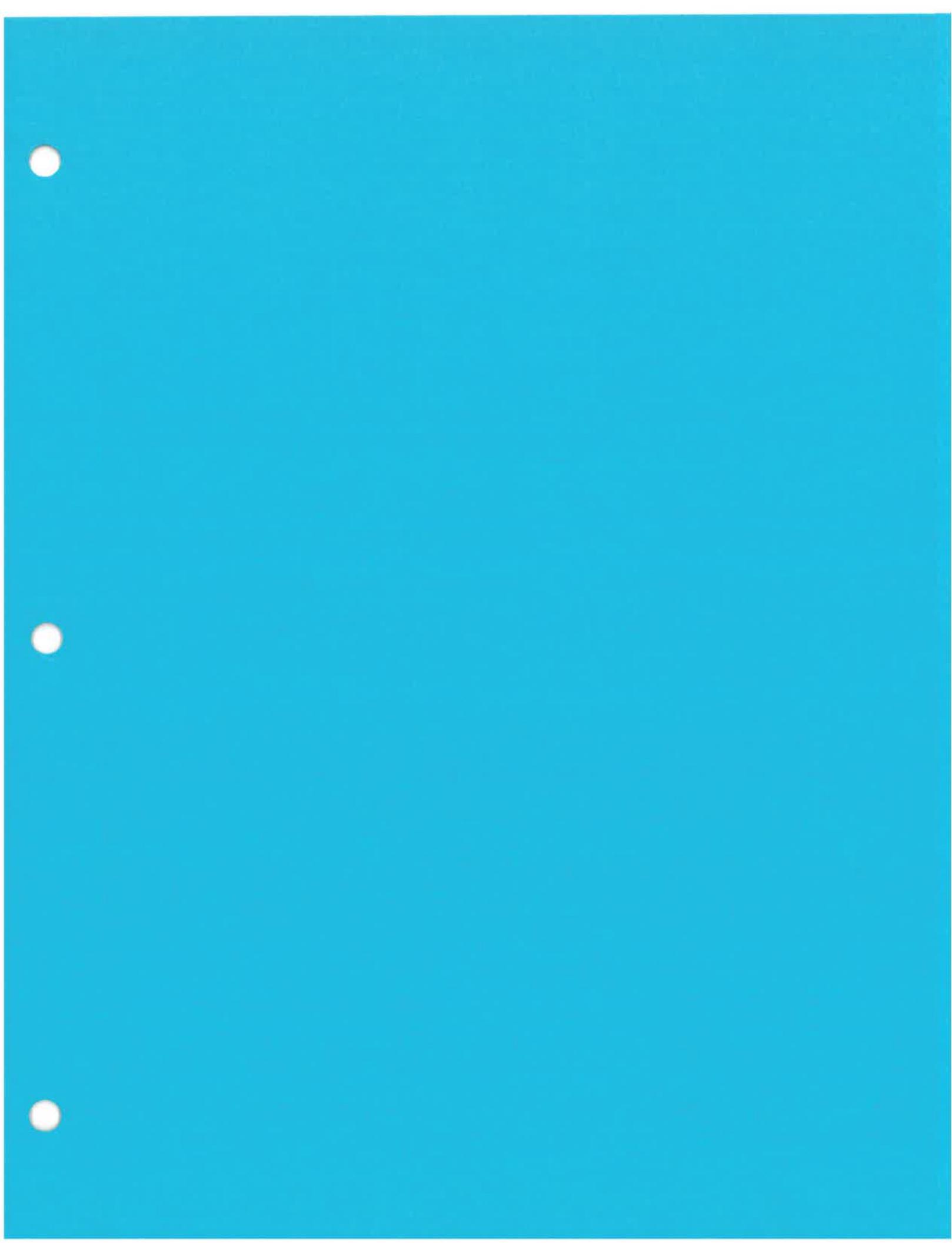
BP 6181 - Charter School: Updates legalities of compliance with state regulations and statutes, state is able to audit it, it must participate in student assessments. There is one section that if a Board denies a Charter School, the applicant can take it before the commissioner. Information about

amending a charter in place. Reference to BP 3540 Transportation, update AK Statute and Administrative Codes

AR 6181 Application Procedure for Establishing a Charter School: This looks as if it was rewritten with the exception of the first paragraph and a few sentences in the School board Action section and the Application Form. It outlines in detail the process of establishing a charter school within a district.

BP 6182 - Correspondence Study Program: There is a note that states the policy can be revised to reflect the district's philosophy. It must still comply with noted AK statutes and codes. Updated: AK Statutes and Administrative Codes.

BP 6183 - Secondary Boarding Program: Update AK Administrative Code.



Kashunamiut School District
Chevak High School
985 KSD Way
Chevak, AK 99563



Amendments to Chevak Student and Staff Travel Rules

In order to update current travel practices and to create fair, unbiased travel rules for all students and staff, the administrative team for Chevak School met to review what rules and practices are currently being followed to determine if there is a need for any changes.

The administrative team has determined that it will be very difficult for any student or staff traveling to a school sponsored activity, on their own accord, to relieve the district of all liability, even if they sign a waiver of liability and pay for all of their own travel expenses.

After a review of the current school district policies, the student handbook, and considering what has been past practice, it is the recommendation of the administrative team that the following changes be made:

- 1. Eligible Student Participation:** Only students who are eligible, meet the criteria to travel on school sponsored activities, and are included on the official student travel list created by the school district will be allowed to travel, lodge with students, and participate in the school sponsored activities.
- 2. No Travel for Ineligible Students:** The district shall not allow any student to travel, lodge with the school group on a school sponsored trip, or travel in a vehicle that is transporting the school sponsored group, even if their parents or someone else pays for their travel or lodging expenses, if they are not included on the official student travel list created by the school district.

3. **No Participation for Ineligible Students:** Students who have not been identified to travel and are not on the official travel list, will not be allowed to participate in the school sponsored activity.
4. **No Guests for Adult Supervisors:** Adult supervisors of school sponsored activities, including coaches, chaperones, administrators, and sponsors, shall not permit guests, including spouses, children, or others, to stay with them on a school sponsored trip, participate in the school sponsored activity, or travel in a vehicle used to transport students on the school sponsored trip.
5. **Travel Rules and Expectations:** The district will work with coaches and sponsors to set clearly defined team rules and travel criteria by which the coach or sponsor will make student and chaperone selections for travel. These criteria and travel rules will be approved by the principal in advance of the season or event. In addition, the coach or sponsor shall hold a meeting for parents or guardians of students desiring to participate in the school sponsored activity. The meeting will clearly explain the eligibility rules and the travel selection processes so that all are informed and have an opportunity to ask questions prior to the travel selections taking place.
6. **Participation Numbers Limited by Financial Constraint and Mode of Transport:** The administrative team determined that there is a need to determine the number of and type of aircraft the district will be chartering for each specific school sponsored activity. This will help coaches and sponsors to establish a maximum travel number for school sponsored activities.
 - a. Example of travel limits to be set in accordance to the budget:
Cross Country--1 caravan (9 total people), Volleyball--2 caravans (18 total people), Wrestling--2 caravans (18 total people), Jr High Basketball-- 1 caravan (9 total) and one 207 (6 total,) grand total of 15), HS Basketball 1 caravan for HS boys (total 9 people), 1 caravan for HS girls (total 9 people).

School sponsored trips are for the students and staff who have earned or have the right to travel because they have met all eligibility requirements, met the travel criteria, and have been selected

to attend by the district. The administrative team realizes that due to financial and other constraints, not all students or staff will be allowed to travel to every event, and that a selection process will have to occur, which may eliminate certain students or staff from traveling. The administrative team suggests that all travel criteria and rules be explained to parents, students, and staff at the beginning of each season or sponsorship so that all are aware of the travel selection criteria and travel rules.

Other considerations:

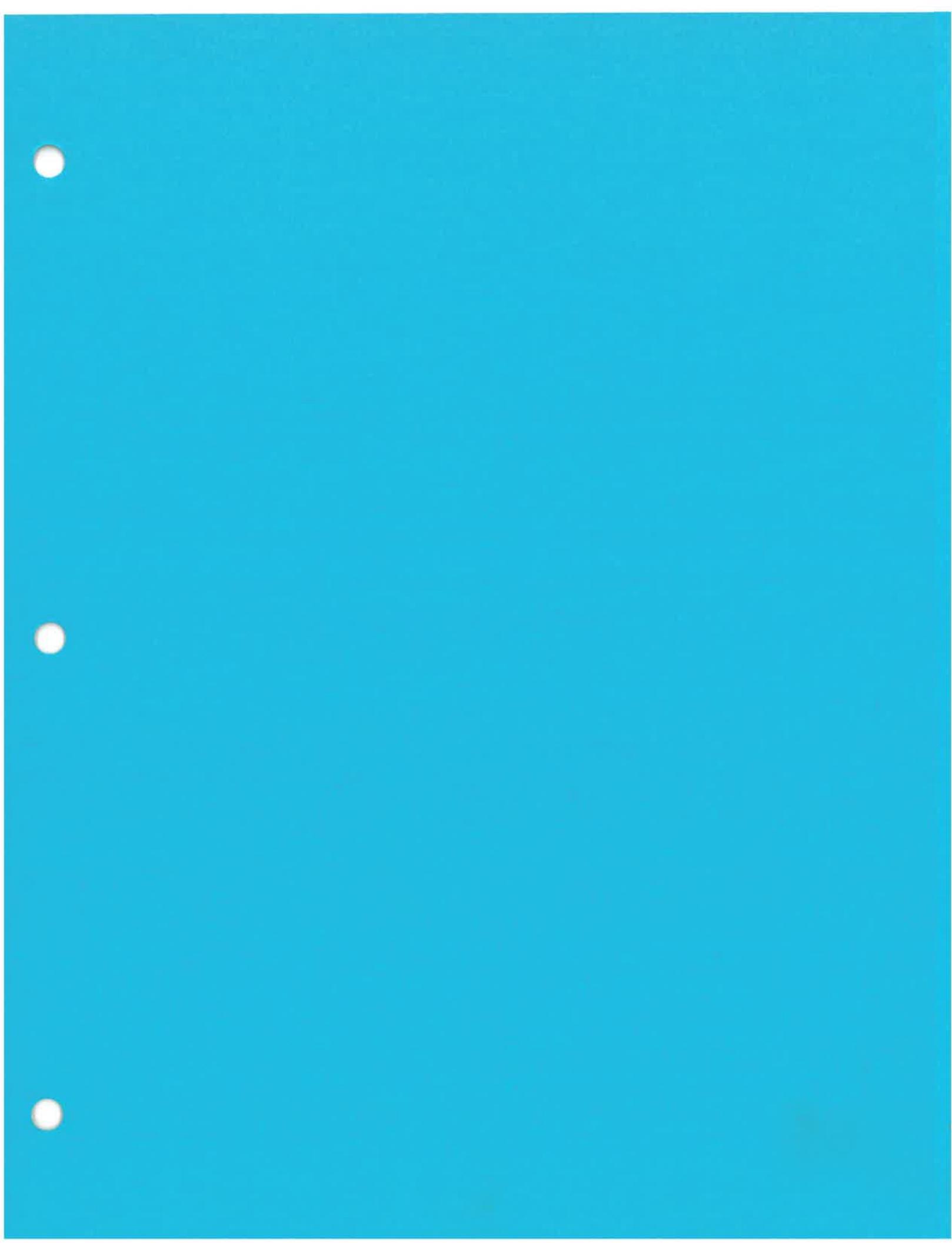
Approved Chaperone List: The administrative team would like to have a list of chaperones created that coaches or sponsors can utilize on a regular basis. This way background checks and any other required clearances can be conducted ahead of time and the district can have a pre-approved list of chaperones for school sponsored activities.

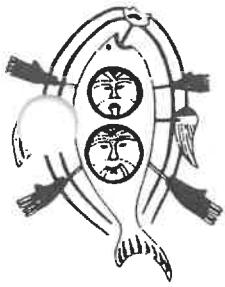
Training for Staff Supervising Student Travel: The administrative team is recommending that all coaches and sponsors receive training on student travel and how to create team or organizational rules that align with the district's policies and procedures. In addition, the administrative team is recommending that each coach or sponsor hold a meeting at the start of the season or activity to explain the travel selection rules, team or organization rules, etc. to the parents and the students participating in the school sponsored activity so that there is a clear understanding of the travel rules before the season or activity begins.

Travel Rule Approval: The administrative team agrees that all coaches and sponsors should be required to submit to the principal their team or organization rules for approval prior to giving to students and parents. Identify who will approve: administrative team, principal, superintendent?

It is important that any changes made to the student travel rules or past practices align with the student handbook, student permission slips, chaperone guidelines, and board policies.

It was suggested that a meeting be held for parent, staff, and community input once the draft of the new travel guidelines has been accepted by the administrative team and Superintendent





KASHUNAMIUT SCHOOL DISTRICT
985 KSD WAY
CHEVAK, AK 99563

Phone (907) 858-7713
Fax (907) 858-7328

MEMORANDUM

TO: KSD BOARD OF EDUCATION
THRU: Jeanne Campbell, Superintendent
FROM: Lucienne Smith, Contracted CFO *Lucienne Smith*
Alaska Education & Business Services, Inc
Date: November 8, 2023
SUBJECT: FINANCIAL REPORT NARRATIVE

The following pages are the Monthly November Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

Statement of Revenue Budget vs. Actual: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

Statement of Expenditures Budget vs. Actual: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

Statement of Revenue Budget vs. Actual for Operating Fund: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

Statement of Expenditure Budget vs. Actual for Operating Fund: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

11/08/23
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KASHUNAMIUT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 11 / 23

Page: 1 of 2
Report ID: B110F

Fund	Received		Revenue		%
	Current Month	Received YTD	Estimated Revenue	To Be Received	
100 GENERAL FUND	446,714.20	2,521,105.38	9,772,284.00	7,251,178.62	26 %
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	19,965.79	19,965.79	0.00	100 %
205 PUPIL TRANSPORTATION	0.00	528.00	1,555.00	1,027.00	34 %
230 FRESH FRUIT AND VEGETABLES	0.00	0.00	13,539.38	13,539.38	0 %
245 SCHOOL IMPROVEMENT 1003A FY22	0.00	0.00	25,000.00	25,000.00	0 %
250 TITLE IA-BASIC	0.00	0.00	666,972.00	666,972.00	0 %
251 TITLE VI-B SPED	24,566.45	24,566.45	111,919.00	87,352.55	22 %
252 TITLE IC MIGRANT LITERACY	0.00	0.00	6,150.00	6,150.00	0 %
253 TITLE IC MIGRANT ED	0.00	0.00	216,857.00	216,857.00	0 %
254 CARL PERKINS	0.00	9,693.73	28,525.00	18,831.27	34 %
255 FOOD SERVICE	0.00	47,487.46	569,153.29	521,665.83	8 %
275 SAFETY & WELL BEING CONFERENCE	6,500.00	6,500.00	6,500.00	0.00	100 %
300 CLSD (COMPREHENSIVE LITERACY STATE DEVELOPMENT)	0.00	0.00	287,300.00	287,300.00	0 %
296 COVID RELIEF - ARP ACT: ESSER III	0.00	0.00	1,930,000.00	1,930,000.00	0 %
300 KCUK OPERATING & APBC GRANT	0.00	0.00	15,000.00	15,000.00	0 %
301 KCUK FUND-RAISING	0.00	850.00	1,500.00	650.00	57 %
350 INDIAN EDUCATION	0.00	31,414.45	134,770.00	103,355.55	23 %
351 REAP	0.00	10,650.00	10,650.00	0.00	100 %
352 JOHNSON O'MALLEY	0.00	24,040.00	118,132.02	94,092.02	20 %
370 HOUSING	0.00	32,280.00	477,800.00	445,520.00	7 %
372 CORP FOR PUBLIC BROADCAST	0.00	0.00	108,000.00	108,000.00	0 %
380 STUDENT ACTIVITIES	0.00	38,834.64	0.00	-38,834.64	%
381 EMPLOYEE SCHOLARSHIP FUND	0.00	450.00	2,250.00	1,800.00	20 %
501 DISTRICT CONSTRUCTION	0.00	0.00	49,810.37	49,810.37	0 %
502 IMPACT AID CONSTRUCTION	0.00	0.00	35,205.00	35,205.00	0 %
503 APBC CAPITAL GRANT-RASMUSSEN	0.00	0.00	3,530.00	3,530.00	0 %

Grand Total: 477,780.65 2,768,365.90 14,612,367.85 11,844,001.95 19 %

11/08/23
14:19:13

KASHUNAMIUT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 23

Page: 1 of 1
Report ID: B100F

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
100 GENERAL FUND	187,264.60	2,761,513.97	9,772,288.00	9,772,708.00	7,011,194.03	28%
200 BROADBAND ASSISTANCE GRANT (BAG)	0.00	0.00	19,965.79	19,965.79	19,965.79	0%
205 PUPIL TRANSPORTATION	84.00	252.00	1,555.00	1,555.00	1,303.00	16%
230 FRESH FRUIT AND VEGETABLES	0.00	3,903.94	2,334.38	13,539.38	9,635.44	29%
245 SCHOOL IMPROVEMENT 1003A FY22	0.00	0.00	25,000.00	25,000.00	25,000.00	0%
250 TITLE IA-BASIC	5,572.52	194,312.20	826,047.94	826,047.94	631,735.74	24%
251 TITLE VI-B SPED	0.00	35,213.01	172,876.51	172,876.51	137,663.50	20%
252 TITLE IC MIGRANT LITERACY	0.00	0.00	6,150.00	6,150.00	6,150.00	0%
253 TITLE IC MIGRANT ED	0.00	603.04	135,617.72	135,617.72	135,014.68	0%
254 CARL PERKINS	0.00	13,741.52	28,525.00	28,525.00	14,783.48	48%
255 FOOD SERVICE	2,277.99	149,866.29	637,953.29	637,953.29	488,087.00	23%
ARP HOMELESS	0.00	0.00	7,062.35	7,062.35	7,062.35	0%
275 SAFETY & WELL BEING CONFERENCE	0.00	6,500.00	6,500.00	6,500.00	0.00	100%
280 CLSD (COMPREHENSIVE LITERACY STATE	115.00	147,845.10	287,300.00	287,300.00	139,454.90	51%
296 COVID RELIEF - ARP ACT: ESSER III	0.00	577,338.04	1,930,000.00	1,930,000.00	1,352,661.96	30%
350 INDIAN EDUCATION	0.00	46,924.91	134,770.00	134,770.00	87,845.09	35%
351 REAP	0.00	9,167.62	10,650.00	10,650.00	1,482.38	86%
352 JOHNSON O'MALLEY	3,560.02	69,952.80	32,000.00	118,132.02	48,179.22	59%
370 HOUSING	8,691.16	255,860.17	258,500.00	258,500.00	2,639.83	99%
371 CPB EMERGENCY RELIEF GRANT	0.00	17.10	13,832.86	13,832.86	13,815.76	0%
372 CORP FOR PUBLIC BROADCAST	10,444.83	79,332.94	108,000.00	108,000.00	28,667.06	73%
501 DISTRICT CONSTRUCTION	0.00	0.00	49,810.37	49,810.37	49,810.37	0%
502 IMPACT AID CONSTRUCTION	0.00	21,529.83	35,205.00	35,205.00	13,675.17	61%
503 APBC CAPITAL GRANT-RASMUSSEN	0.00	3,685.10	3,530.00	3,530.00	-155.10	104%
Grand Total:	218,010.12	4,377,559.58	14,505,474.21	14,603,231.23	10,225,671.65	30%

11/08/23
14:18:16

KASHUNAMIUT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 11 / 23

Page: 1 of 1
Report ID: B110AK

100 GENERAL FUND

Function / Object	Received			Revenue	%
	Current Month	Received YTD	Estimated Revenue	To Be Received	Received
000					
0000					
30 EARNINGS ON INVESTMENTS	0.00	0.00	3,000.00	3,000.00	0 %
40 OTHER LOCAL REVENUE	0.00	9,832.18	35,000.00	25,167.82	28 %
47 E RATE	107,935.20	432,548.30	1,295,222.00	862,673.70	33 %
51 REGULAR FOUNDATION	338,779.00	1,693,895.00	4,080,571.00	2,386,676.00	41 %
52 QUALITY SCHOOLS	0.00	0.00	17,397.00	17,397.00	0 %
90 OTHER STATE REVENUE	0.00	0.00	730,742.00	730,742.00	0 %
96 PERS ON-BEHALF PAYMENTS	0.00	0.00	35,047.00	35,047.00	0 %
97 TRS ON-BEHALF PAYMENTS	0.00	0.00	242,172.00	242,172.00	0 %
110 IMPACT AID	0.00	379,534.00	3,333,133.00	2,953,599.00	11 %
230 SALE OF PROPERTY/EQUIP	0.00	5,295.90	0.00	-5,295.90	** %
Function Total:	446,714.20	2,521,105.38	9,772,284.00	7,251,178.62	25 %
Org Total:	446,714.20	2,521,105.38	9,772,284.00	7,251,178.62	25 %
Fund Total:	446,714.20	2,521,105.38	9,772,284.00	7,251,178.62	25 %
Grand Total:	446,714.20	2,521,105.38	9,772,284.00	7,251,178.62	25 %

11/08/23
14:19:58

KASHUNAMIUT SCHOOL DISTRICT
Expenditure Budget vs. Actual Query
For the Accounting Period: 11 / 23

Page: 1 of 1
Report ID: B100AKAF

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND						
100 REGULAR INSTRUCTION	4,260.74	504,710.63	1,695,125.00	1,722,536.00	1,217,825.37	29
120 BILINGUAL/BICULTURAL	0.00	101,128.89	517,555.00	517,555.00	416,426.11	19
160 VOCATIONAL EDUCATION	281.31	74,815.04	340,967.00	340,967.00	266,151.96	21
200 SPECIAL EDUCATION	1,600.00	191,708.62	880,169.00	880,589.00	688,880.38	21
300 SUPPORT SERVICES-STUDENTS	0.00	26,470.57	185,913.00	185,913.00	159,442.43	14
350 SUPPORT SERVICES-INSTRUCT	121,128.00	594,862.68	1,632,844.00	1,632,844.00	1,037,981.32	36
400 SCHOOL ADMINISTRATION	63.64	53,244.71	166,246.00	166,246.00	113,001.29	32
450 SCHOOL ADMIN SUPPORT	0.00	28,261.14	139,702.00	139,702.00	111,440.86	20
511 BOARD OF EDUCATION	3,588.32	86,035.62	294,125.00	294,125.00	208,089.38	29
512 OFFICE OF SUPERINTENDENT	6,855.40	75,819.65	242,708.00	242,708.00	166,888.35	31
550 DISTRICT ADMIN/FISCAL SVC	7,339.44	190,509.24	280,349.00	255,849.00	65,339.76	74
600 OPERATIONS & MAINTENANCE	14,284.03	747,565.69	1,817,536.00	1,842,036.00	1,094,470.31	40
700 STUDENT ACTIVITIES	27,863.72	86,381.49	401,049.00	373,638.00	287,256.51	23
900 FUND TRANSFERS	0.00	0.00	1,178,000.00	1,178,000.00	1,178,000.00	0
0.00Fund Total:	187,264.60	2,761,513.97	9,772,288.00	9,772,708.00	7,011,194.03	28 %
Grand Total:	187,264.60	2,761,513.97	9,772,288.00	9,772,708.00	7,011,194.03	28 %

11/08/23
14:52:35

KASHUNAMIUT SCHOOL DISTRICT
Claims and/or Payroll Checks List For Checks from 10/17/23 to 11/08/23
For checks between: 10/17/23 - 11/08/23

Page: 1 of 2
Report ID: W100X

Claims

Check #	Type	Vendor/Employee/Payee Number/Name	Check Amount	Period	Date Issued	CL #/Payroll Notes
-98554	E	17742 GRAINGER	42.02	10/23	10/19/23	
-98553	E	246 HERBERT AND ASSOCIATES EDUCATIONA	14076.89	10/23	10/19/23	
-98552	E	492 JAMES FEATHERS	7000.00	10/23	10/19/23	
-98551	E	20426 AMAZON CAPITAL SERVICES	4740.17	10/23	10/19/23	
-98550	E	20394 ALASKA EDUCATION & BUSINESS SERVI	7850.00	10/23	10/19/23	
-98549	E	493 DIANA CHARLES	1250.00	10/23	10/19/23	
-98548	E	17742 GRAINGER	2815.97	10/23	10/19/23	
-98547	E	17429 ALASKA AIRLINES	5809.14	10/23	10/19/23	
-98546	E	467 CURIOUS QUEST ED. LLC	4325.90	10/23	10/19/23	
-98545	E	179 FOSTER GARVEY PC	372.00	10/23	10/19/23	
-98544	E	186 FOX AIR	15265.00	10/23	10/19/23	
-98543	E	18287 USF-ANCHORAGE	5633.60	10/23	10/27/23	
-98542	E	19302 SCHOOL SPECIALTY	8408.31	10/23	10/27/23	
-98541	E	19302 SCHOOL SPECIALTY	8513.04	10/23	10/27/23	
-98540	E	19302 SCHOOL SPECIALTY	1204.76	10/23	10/27/23	
-98539	E	19302 SCHOOL SPECIALTY	689.55	10/23	10/27/23	
-98538	E	17742 GRAINGER	7241.49	10/23	10/27/23	
-98537	E	500 STEVE HOEY	5000.00	10/23	10/27/23	
-98536	E	20426 AMAZON CAPITAL SERVICES	1323.49	10/23	10/27/23	
-98535	E	42 HUBERT COMPANY	2675.98	10/23	10/27/23	
-98534	E	20539 GCI COMMUNICATION CORP	460.89	10/23	10/27/23	
-98533	E	20539 GCI COMMUNICATION CORP	358.17	10/23	10/27/23	
-98532	E	20307 ANDO MEDIA, LLC	200.00	10/23	10/27/23	
-98531	E	338 CHASING EXCELLENCE EDUCATIONAL SE	2000.00	10/23	10/27/23	
-98530	E	208 GSD EDUCATIONAL SERVICES	207.50	10/23	10/27/23	
-98529	E	17545 SPENARD BUILDERS SUPPLY	17920.33	10/23	10/27/23	
-98528	E	17923 GRANT AVIATION	6140.00	10/23	10/27/23	
-98527	E	19302 SCHOOL SPECIALTY	392.00	11/23	11/02/23	
-98526	E	186 FOX AIR	14620.00	11/23	11/02/23	
-98525	E	19424 KONICA MINOLTA BUSINESS SOL. USA	710.05	11/23	11/02/23	
-98524	E	17719 AIRGAS USA, LLC	281.31	11/23	11/02/23	
-98523	E	19162 ANTHC-ARUC	16926.50	11/23	11/02/23	
-98522	E	17429 ALASKA AIRLINES	4332.52	11/23	11/02/23	
-98521	E	20315 PUBLIC EDUCATION HEALTH TRUST	57769.50	11/23	11/02/23	
-98520	E	467 CURIOUS QUEST ED. LLC	4100.00	11/23	11/02/23	
-98519	E	17429 ALASKA AIRLINES	1923.23	11/23	11/02/23	
-98518	E	82 BRIAN D. ADAMS	1600.00	11/23	11/02/23	
-98517	E	208 GSD EDUCATIONAL SERVICES	2965.00	11/23	11/02/23	
602278	SC	58 THE LUMBER YARD	237.60	10/23	10/19/23	
602279	SC	488 CHAMPION TEAMWEAR	2733.54	10/23	10/19/23	
602280	SC	18226 ALASKA MOTORSPORTS & EQUIPMENT	1619.60	10/23	10/19/23	
602281	SC	50 ALASKA INDUSTRIAL HARDWARE, INC.	284.10	10/23	10/19/23	
602282	SC	18783 DIMOND CENTER HOTEL	1431.00	10/23	10/19/23	
602283	SC	18292 AML	96.00	10/23	10/19/23	
602284	SC	469 AMPLIFY	12846.60	10/23	10/27/23	
602285	SC	19089 CHARLENE JOE	615.00	10/23	10/27/23	
602286	SC	17547 SUPREME SCHOOL SUPPLY	752.05	10/23	10/27/23	
602287	SC	417 KCDA PROCUREMENT	105732.00	10/23	10/27/23	

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)

11/08/23
14:52:35

KASHUNAMIUT SCHOOL DISTRICT
Claims and/or Payroll Checks List For Checks from 10/17/23 to 11/08/23
For checks between: 10/17/23 - 11/08/23

Page: 2 of 2
Report ID: W100X

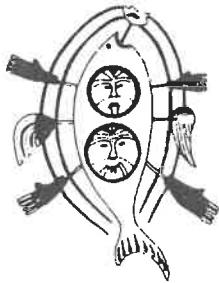
Claims

Check #	Type	Vendor/Employee/Payee Number/Name	Date				
			Check	Amount	Period	Issued	CL #/Payroll Notes
602288	SC	50 ALASKA INDUSTRIAL HARDWARE, INC.		803.86	10/23	10/27/23	
602289	SC	174 ALASKA WINTER INC.		5100.00	10/23	10/27/23	
602290	SC	285 TRYGG AIR ALASKA, LLC		6800.00	10/23	10/27/23	
602291	SC	19048 OUR CACHE		418.60	10/23	10/27/23	
602292	SC	17462 CHEVAK COMPANY CORPORATION		2315.87	10/23	10/27/23	
602293	SC	314 ALASKA GEAR COMPANY		305.60	10/23	10/27/23	
602294	SC	20495 JEREMY TULUK		500.00	11/23	11/02/23	
602295	SC	51 ATCHAK, JOHN		500.00	11/23	11/02/23	
602296	SC	17607 DOROTHY C. CHAYALKUN		500.00	11/23	11/02/23	
602297	SC	18582 DAYNA BLAKESLEY-NASH		500.00	11/23	11/02/23	
602298	SC	18667 MARRIOTT ANCHORAGE DOWNTOWN		4056.00	11/23	11/02/23	
602299	SC	454 WALLACE ABERNATHY		18.00	11/23	11/02/23	
602300	SC	17987 KOAHNIC BROADCAST CORP.		2800.00	11/23	11/02/23	
602301	SC	487 HEATHER CORALLUZZO		1420.00	11/23	11/02/23	
602302	SC	18048 RYAN AIR		167.34	11/23	11/02/23	
602303	SC	497 LOWE'S		282.39	11/23	11/02/23	
602304	SC	19955 AT&T		89.43	11/23	11/02/23	
602305	SC	18146 NATIONAL PUBLIC RADIO, INC		5808.00	11/23	11/02/23	
602306	SC	20441 EARL ATCHAK		240.00	11/23	11/02/23	
602307	SC	18015 PHILLIP TULIM		84.00	11/23	11/02/23	

Claims Total # of Checks: 68 Total: 396200.89

Grand Total # of Checks: 68 Total: 396200.89

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)



KASHUNAMIUT SCHOOL DISTRICT
985 KSD WAY
CHEVAK, AK 99563

Phone (907) 858-7713
Fax (907) 858-7328

MEMORANDUM

TO: Kashunamiut School District Board of Education

THRU: Jeanne Campbell, Superintendent

FROM: Lucienne Smith, Contracted CFO
Alaska Education & Business Services, Inc. *Lucienne Smith*

SUBJECT: Finance and Business

Date: November 9, 2023

I am pleased to provide you with a monthly update on our ongoing activities and progress. Here is a summary of the key developments for this month:

FY 2023 AUDIT: The audit of our financial records has been successfully completed. The final documents (Letter to governing board and the audited financial statements) are included in your Board packed under information.

FY 2024 BUDGET: Our expenditures still remain well within budget, and we have been diligently monitoring all financial activities. As of the current month, there are no significant budget overruns or unexpected expenses to report. This fiscal responsibility reflects our commitment to ensuring the best use of the resources entrusted to us. We will be submitting a budget revision once we have confirmation from DEED of our ADM and Intensive.

ERATE: We are planning to prepare and file Form 470 for CAT 2 equipment and services. This form is a crucial step in our efforts to secure Category 2 equipment as part of the Request for Proposal (RFP) process. We are closely monitoring the window for submission and will ensure timely submission once it opens.

Q1 PAYROLL REPORTS: The first-quarter payroll reports have been completed and submitted promptly. This timely submission adheres to our compliance and reporting obligations and helps maintain the transparency and accuracy of our financial records.

Q1 GRANT REIMBURSEMENTS: Our efforts to process Q1 Grant reimbursements are nearly complete. By promptly processing these reimbursements, we ensured that our cash flow remained stable and that we continued to support our educational programs and initiatives without disruption. This will also allow us to meet our obligations timely and make the most of the grants received.

OTHER: New computers were purchased for the business department staff and all have been set up and are in use. These new computers allow the users to change from one internet service provider to another one in the event there is an outage. It is our expectation this will reduce internet down time going forward.

Please feel free to ask questions, or if you need additional information, I will be happy to provide same.